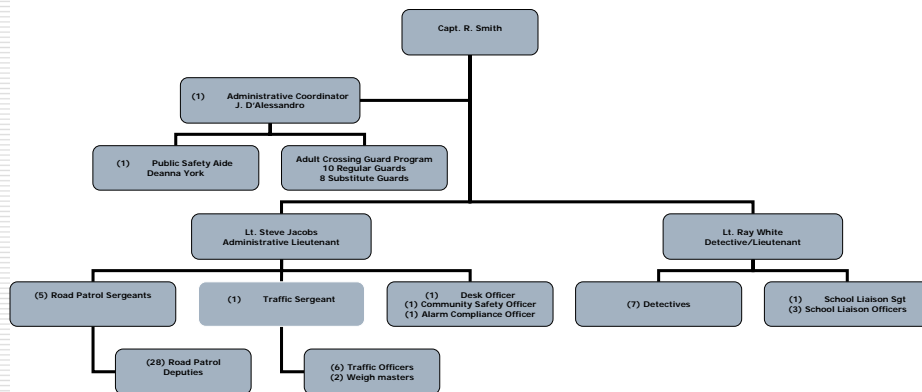


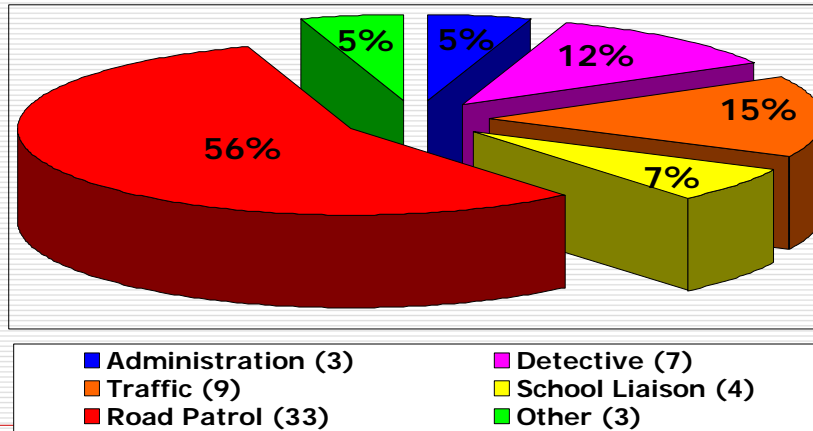
BUDGET WORKSHOP PRESENTATION

RENEWAL OF POLICE MILLAGE
CAPTAIN ROBERT SMITH
ROCHESTER HILLS SUBSTATION
COMMANDER
Wednesday 8, 2006

ROCHESTER HILLS SUBSTATION ORGANIZATIONAL CHART



Structure of Law Enforcement Resources at Rochester Hills Sub

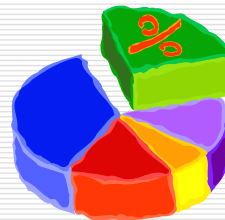


ADMINISTRATION Capt. Smith, Lt. Jacobs, Lt. White

RESPONSIBILITIES

- Oversee Substation Operations
- Liaison between Sheriff's Office and Mayor/City Council
- Supervises investigations of major criminal incidents
- Reviews all reports submitted by Road Patrol
- Supervises all Substation personnel
- Provides proper scheduling of manpower
- Plans, assigns, directs, coordinates and reviews work performed by substation personnel
- Maintains and tracks County equipment
- Fields and directs citizen complaints
- Attends budget meetings and monitors budget throughout the year

3 Positions
5% of total resources



DETECTIVE BUREAU

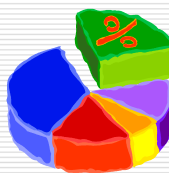
□ RESPONSIBILITIES

- Respond to crime scenes
- Conduct investigations of major criminal incidents
- Conducts interviews, interrogations, polygraphs and ensures complicated cases are conducted properly
- Prepare warrant packages for Prosecution
- Transport of prisoners to and from court
- Responsible for processing and maintaining physical evidence for court cases
- Conduct surveillance
- Consults with Parole Boards and Probation Department
- Conducts "Operation Nighthawk" to ascertain and verify that subjects on parole or probation living in the City of Rochester Hills are complying with the terms and conditions ordered by the Court.

7 Positions
12% of total resources

In 2005

Assigned 657 cases
Recovered \$108,647.54 in stolen property



TRAFFIC UNIT

□ Responsibilities

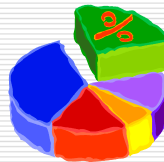
- Respond to accident scenes and take reports
- Routinely patrol areas identified as chronic traffic problems such as collector roads, school zones and areas of heavy vehicular congestion
- Responds to vehicle lock-outs, alarms and backs-up other officers
- Placement of Smart Cart based on resident request
- Ensures safe operation of commercial vehicles
- Performs Garbage Truck inspections to ensure compliance with City Ordinances
- Ensures vehicles carrying HAZ-MAT through the City are in a safe operating condition and in compliance with City/State regulations

9 Positions (1 Sgt./8 Deputies)
15% of total resources

IN 2005

Responded to 2,351 accidents in (4 fatal, 390 injuries)

Responded to 466 Selective Enforcement Requests providing 388.50 hours of enforcement in subdivisions and neighborhoods



SCHOOL LIAISON

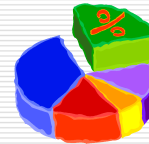
□ RESPONSIBILITIES

- Provides prevention programs in schools
- Develops and strengthens community relations and communications between the schools, law enforcement and community
- Works with school personnel to identify and eliminate pre-delinquent behavior
- Presents information relating to law enforcement and answers student questions
- Serves as a resource person to students and staff by supplying information relating to the criminal justice system
- Strives for the reduction of juvenile crime and the promotion of responsible behavior
- Attends Parent-Teacher conferences to discuss methods of combating juvenile crime
- Conducts investigations, interviews & interrogations of criminal incidents occurring in or on school grounds or property

**4 POSITIONS
1 SGT/3 DEPUTIES
(7% of total resources)**

**IN 2005
Over 9,000 students
interacted with School
Liaison Officers**

**3 Safety Town Sessions were
conducted**



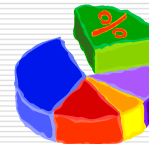
ROAD PATROL

□ Responsibilities

- Responds to calls, and performs preliminary investigations
- Obtains statements from witnesses, complainants and suspects
- Performs routine patrol to detect and prevent violations of State Laws and local ordinances
- Provides emergency road-side assistance
- Testifies in Court
- Trained and certified in Automatic External Defibrillators (AED's)
- Conducts Liquor/Tobacco Decoy operations to ensure compliance with State/Local laws and regulations

**33 Positions-56% of total
resources
5 Patrol Sgt/28 Road Patrol
Deputies**

**IN 2005
Responded to 28,459 requests
for service
Assigned 712 Cases
Recovered \$85,983.68 in stolen
property**



OTHER DESK OFFICER, COMMUNITY SAFETY OFFICER, ALARM COMPLIANCE OFFICER

RESPONSIBILITIES

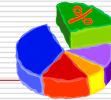
- Desk Officer:**
- Takes citizen walk-in reports at substation
- Provides copies of incident and accident reports to residents
- Takes fingerprints and provides court-ordered PBT testing
- Answers phones, assists or directs caller to appropriate party, takes messages for substation personnel
- Reviews and copies all accident reports
- Copies impound sheets
- Community Safety Officer:**
- Speaks with homeowner, business, community groups identifying their concerns and discussing possible solutions
- Development and implementation of crime prevention and public service announcements
- Provide information and education on Neighborhood Watch programs
- Development and implementation of bicycle safety, child seat belt, pedestrian safety programs
- Providing information to senior citizens groups regarding crime, fraud and security
- Alarm Compliance Officer:**
- Will develop and implement an Alarm Compliance program, based on Rochester Hills City Ordinance
- Reduce the number of false alarms
- Work with homeowners and alarm companies to maintain alarm equipment

3 Positions
5% of total resources

IN 2005
1,716 People came into Rochester Hills Substation requesting service

Over 6,000 business and resident contacts were made through community safety presentations

There were over 3,000 false alarms



City Personnel Assigned to Rochester Hills Substation

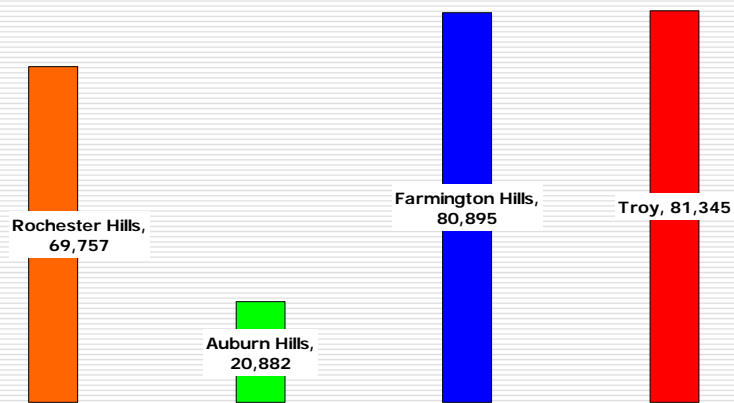
Administrative Coordinator Responsibilities

- Supervises Public Safety Aide
- Administers Adult Crossing Guard Program
- Provides secretarial support to Command Staff and Detectives
- Entry of payroll for both Oakland County and City personnel and preparation of justification sheet on a bi-weekly basis
- Ensures accurate billing for payroll
- Operates LEIN and CLEMIS terminals to obtain information on criminal investigations
- Enters, monitors all Cost Recovery cases for Operating While Intoxicated
- Maintains current roster of personnel contact information
- Performs all substation clerical operations in absence of Public Safety Aide
- Monitors yearly budget for both OCSO and Adult Crossing Guard Program

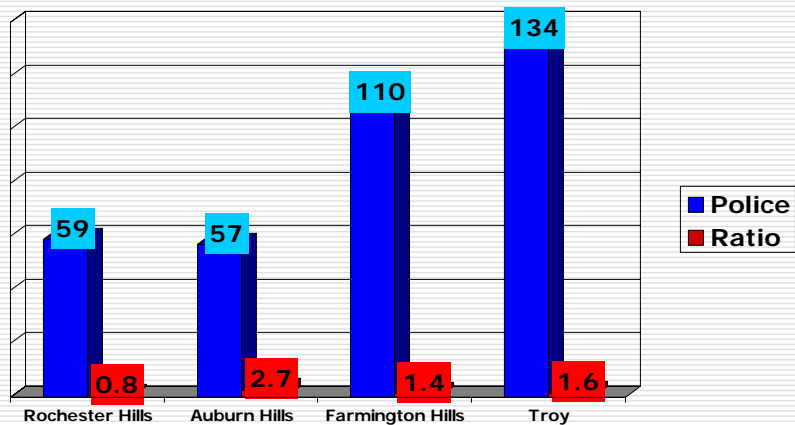
Public Safety Aide Responsibilities

- Collects revenue for report sales and fingerprinting, write receipts and responsible for operations of cash box and depositing to City account
- Monitors and directs incoming telephone calls and assists general public calling the station
- Filing of incident reports
- Maintains and orders all supplies
- Operates LEIN and CLEMIS for local background checks and upon request of Detectives
- Maintains vacation house watch list
- Maintains and tracks Selective Enforcement requests

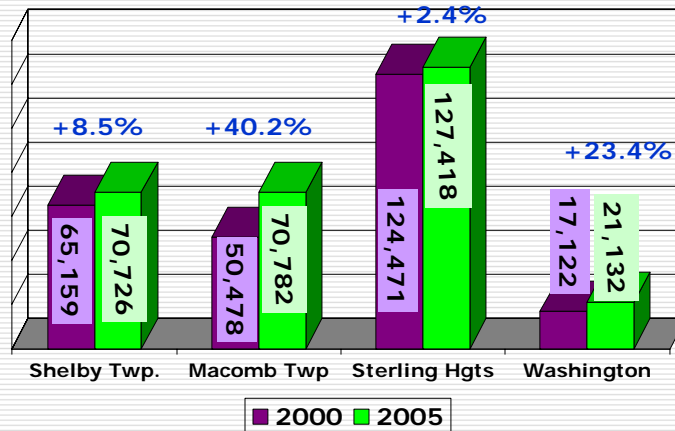
Population Comparisons (SEMCOG-July, 2005 estimates)



Comparison of Sworn Police Officers per 1,000 residents



Neighbor Communities Population Increase



Supplemental Services Provided by Oakland County Sheriff's Office At No Additional Contracted Cost

- | | |
|--|--|
| <input type="checkbox"/> Patrol Services Division | <input type="checkbox"/> Technical Services Division |
| <input type="checkbox"/> Marine Division | <input type="checkbox"/> Auto Theft Unit |
| <input type="checkbox"/> Reserve Unit | <input type="checkbox"/> Forensic Crime Lab |
| <input type="checkbox"/> Traffic/Alcohol Enforcement | <input type="checkbox"/> Special Investigations |
| <input type="checkbox"/> K-9 Unit | <input type="checkbox"/> Fire/Arson Unit |
| <input type="checkbox"/> Special Response Team | <input type="checkbox"/> Fugitive Apprehension Team |
| | <input type="checkbox"/> Computer Crimes Unit |
| | <input type="checkbox"/> Warrant Division |
| | <input type="checkbox"/> Training Unit |
| | <input type="checkbox"/> Aviation Unit |
| | <input type="checkbox"/> Violent Crimes Task Force |
-

If Millage is Not Renewed Impact to Residents

- Potential to drastically reduce the number of contracted deputies
 - Affecting the following programs and services
 - School Liaison Program
 - Community Safety Program
 - Neighborhood Watch Program
 - Vacation Watch
 - Response to non-injury private property accidents or lock-outs
 - Traffic Division eliminated
 - Selective Enforcement in neighborhoods and subdivisions
 - Limited pro-active patrol in neighborhoods during peak hours
 - No follow-up on non-violent crimes such as credit card fraud or bad checks
 - No ability to perform liquor/tobacco decoy operations
-