



**City of Rochester Hills
AGENDA SUMMARY
NON-FINANCIAL ITEMS**

1000 Rochester Hills Dr.
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Legislative File No: 2010-0370 & 2010-0371

TO: Mayor and City Council Members
FROM: Keith Sawdon, Director of Finance, Ext 2535
DATE: September 3, 2010
SUBJECT: Public Hearing: 2011 Proposed Budget and 2010 Millage Rates

REQUEST:

We are requesting that City Council conduct a public hearing for the FY2011 Proposed Budget and FY2010 millage rates (to be levied in December, 2010), which are estimated to provide the tax revenues to support the expenditures in the FY2011 Proposed Budget (in accordance with the City Charter Section 3.1 Budget Procedure and General Finance, Section 3.6 Adoption of a Budget, Section 4.1 Power to Tax and Special Revenue, and Section 4.2 Charter Tax Rate & Special Voted Millage(s) Limitation).

BACKGROUND:

The millage(s) listed below are projected to generate the tax revenues to support the FY2011 Proposed Budget. City Council has scheduled a public hearing to discuss the proposed rates as well as the FY2011 budget proposal on September 13, 2010. City Council adoption and authorization of the millage rates listed below are proposed for the meeting of September 13, 2010 following the Public Hearing.

Proposed Rates

General Fund	3.7242
Local Road Levy	0.3545
Fire Protection	1.8000
Special Police I	0.7823
Special Police II	0.4260
Pathway Maintenance	0.1858
RARA - Operating	0.1950
OPC - Transportation	0.0891
OPC - Operating	0.2403
Green Space	0.2972
Library - Operating	0.7823
Drain Debt Fund	0.6018
Older Persons Refunding Debt - 2010	<u>0.2275</u>
	9.7060

Pursuant to the requirements of the State Tax Commission, municipalities must file State form L-4029, tax rate request, with the Oakland County Department of Equalization by October 1, 2010. The city is also required to file form LT-1, Annual Report of Taxes, with Oakland County on or before October 1,

2010. The City is required to conduct a public hearing and adopt the City's budget prior to November 1, 2010.

RECOMMENDATION:

We recommend that City Council, after the conclusion of their public hearing, adopt the proposed 2010 millage rates (to be levied in December, 2010) which are estimated to provide the tax revenues to support the expenditures in the proposed FY2011 budget.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Mayor		
City Council Liaison		