



City of Rochester Hills
AGENDA SUMMARY
FINANCIAL ITEMS

1000 Rochester Hills Dr.
Rochester Hills, MI 48309
248.656.4630
www.rochesterhills.org

Legislative File No: 2012-0250

TO: Mayor and City Council Members
FROM: Allan E. Schneck, P.E., DPS Director
DATE: July 16, 2012
SUBJECT: Signal Installation - Musson Elementary School Zone Speed Limit Sign & Flasher
Dutton Road (EB) – 175 Feet East of Independence Drive
Dutton Road (WB) – 150 Feet West of Kings Pointe Drive

REQUEST:

The Department of Public Services recommends that City Council approves the two (2) agreements between the Road Commission for Oakland County (RCOC) and the City of Rochester Hills for the installation, operations, and maintenance of the proposed school zone speed limit sign & flasher signal assembly at the above-referenced locations; and authorizes the Mayor and Clerk to execute the agreement on behalf of the City.

REASON FOR PURCHASE:

The school zone speed limit sign & flasher signal assemblies will be installed by the RCOC for the Musson Elementary School to replace the existing static speed limits signs. The proposed signs will have a light-emitting diode (LED) speed limit display with bi-directional flashing beacons for each sign.

The total estimated cost for the installation of the two (2) school zone speed limit sign & flasher signal assemblies is \$31,958.00. The installation, operations, and maintenance costs are being shared between several agencies at the following splits:

Dutton Road (EB) – 175 Feet East of Independence Drive

Installation Share & Cost

Operations & Maintenance Share

RCOC (33 1/3%) - \$5,326.50

33 1/3%

Rochester Community Schools (33 1/3%) - \$5,326.50

33 1/3%

City of Rochester Hills (16 2/3%) - \$2,663.00

16 2/3%

Charter Township of Oakland (16 2/3%) - \$2,663.00

16 2/3%

Dutton Road (WB) – 150 Feet West of Kings Pointe Drive

Installation Share & Cost

Operations & Maintenance Share

RCOC (33 1/3%) - \$5,326.50

33 1/3%

Rochester Community Schools (33 1/3%) - \$5,326.50 33 1/3%

City of Rochester Hills (16 2/3%) - \$2,663.00 16 2/3%

Charter Township of Oakland (16 2/3%) - \$2,663.00 16 2/3%

The agreement includes the City's share (16 2/3%) of \$2,663.00 for the installation costs for each location for a total of \$5,326.00.

PROCESS:

Vendor Name and Address:

Road Commission for Oakland County
2420 Pontiac Lake Road
Waterford, MI 48328

Reason for Selection:

Terms and conditions of a separate agreement

Method of Purchase:

Purchase Order

BUDGET:

Costs associated with the installation of the school zone speed limit sign & flasher signal assembly will be covered under the existing Traffic Signal Maintenance agreement with the RCOC.

Fund Name	Department Account No	Account No. Description	Budget Amount	Cost	Remaining Budget
Major Road	472.807003	Traffic Service	\$80,000.00	\$5,326.00	\$74,674.00

RECOMMENDATION:

It is recommended that City Council approves the two (2) agreements between the RCOC and the City for the installation, operation, and maintenance of the proposed school zone speed limit sign & flasher signal assembly; and authorizes the Mayor and Clerk to execute the agreement on behalf of the City.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Finance Director		
Purchasing Process: Supervisor of Procurement		
Mayor		
City Council Liaison		