

Adjustment #	Account Description	Acct. #	Original Budget	Current Budget	Increase	Decrease		Amended Budget	Explanation
001	Maintenance-Software	636.934000	254,280	254,280		4,000	E	250,280	Adjust Web & Email Filtering to Contractual Services; Combine with Firewall Services
	Contractual Services	636.807000	114,900	114,900	4,000		E	118,900	Adjust Web & Email Filtering to Contractual Services; Combine with Firewall Services
002	Fire Training - Travel and Seminars	342.860000	32,500	32,500		1,500	E	31,000	Adjust Less Travel and Seminars
	Fire Training - Membership & Dues	342.850000	300	300	1,500		E	1,800	Adjust to Join the Regional Alliance for Firefighter Training
003	Fire Training - Travel and Seminars	342.860000	32,500	31,000		1,800	E	29,200	Adjust Less Travel and Seminars
	Fire Training - Professional Services	342.801000	-	-	1,800		E	1,800	Adjust to have all inspectors take a certification test for the International Code Council
004	Operating Equipment	339.748000	36,000	36,000		8,000	E	28,000	Adjust for Cost of Hose Testing
	Contractual Services	339.807000	13,300	13,300	8,000		E	21,300	Eliminate the purchase of Hoses and Other Items
005	MR-Traffic / Professional Services	472.801000	5,000	5,000	6,000		E	11,000	Adjust for the cost of two (2) MR Grant Applications
	MR-Traffic / Contractual Services	472.807000	110,000	110,000		6,000	E	104,000	Adjust for the cost of two (2) MR Grant Applications
006	MR-Const / Land-ROW	452.973000	100,000	200,000		15,000	E	185,000	MR-40: Tienken Corridor (Livernois-Sheldon) Shift Funding to Needs Study
	Professional Services	472.801000	5,000	11,000	15,000		E	26,000	Tienken Corridor Needs Study
007	Maintenance	276.931000	14,000	14,000		200	E	13,800	Reduce to fund conference costs
	Travel and Seminars	276.860000	500	500	200		E	700	Registration and Fees for conference cost more than anticipated
008	Fleet / Maint.-Equipment	661.932000	4,500	4,500	3,500		E	8,000	Unanticipated Diesel Tank Cleaning & Maintenance
	Fleet / Maintenance-Vehicle	661.938000	550,000	550,000		3,500	E	546,500	Unanticipated Diesel Tank Cleaning & Maintenance
009	MIS / Contractual Services	636.807000	114,900	118,900	2,100		E	121,000	HR Personnel Testing Contractual Service
	MIS / Maintenance-Software	636.934000	254,280	250,280		2,100	E	248,180	Adjust OPAC Personnel Testing to Contractual Service

Reclassify	Account Description	Acct. #	Original Budget	Current Budget	Increase	Decrease		Amended Budget	Explanation
001	Equipment-Capitalized	661.977000	3,500	3,500		3,500	E	-	Reclassify the purchase of the "Green" Parts Washer < \$3,000 to 661.748000
	Operating Equipment	661.748000	9,300	9,300	3,500		E	12,800	Reclassify the purchase of the "Green" Parts Washer < \$3,000 to 661.977000