



City of Rochester Hills
AGENDA SUMMARY
FINANCIAL ITEMS

1000 Rochester Hills Dr.
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Legislative File No: 2023-0197

TO: Mayor and City Council Members

FROM: Ken Elwert, Director Parks and Natural Resources
Dennis Andrews, Parks Manager

DATE: May 8, 2023

SUBJECT: Wabash Park Playground Renovation

REQUEST:

City Council is requested to authorize a contract/blanket purchase order for the renovation of Wabash Park Playground to Play Environments Design, Holland, Michigan in the amount of \$387,709.64 with a 5% contingency in the amount of \$19,385.48 for a total not-to-exceed project amount of \$407,095.12 and further authorizes the Mayor to execute an agreement on behalf of the City.

REASON FOR PURCHASE:

The Procurement Division contacted the Michigan representative of the five playground manufacturers who each were awarded a national cooperative for playground equipment based on competitive solicitations to provide a proposal for the Wabash Park Playground Renovation. A site visit was held and three of the five representatives attended. Proposals were due March 29, 2023 and two proposals were received. Both proposals were determined to be responsive and responsible. An evaluation committee consisting of Park staff evaluated the two proposals and requested revised proposals from both vendors to propose artificial turf instead of pour-in-place rubber, remove any spring mounted equipment and to receive the hardware technical specifications. The evaluation committee reviewed the revised proposals received and determined the proposal from Play Environments Design of Holland Michigan is the recommended vendor for award based on their lower cost, equipment selection proposed, use of space and the cost savings from switching to artificial turf.



The Wabash Playground is due for replacement as shown in the City Capital Improvement Plan and Parks and Natural Resources Master Plan. This is the oldest City playground, over 20 years old.

The playground was designed to incorporate universal design principles and assurance of compliance with all current and applicable ASTM, CPSC, and ADA standards and guidelines. This playground provides a solid, soft playground surface as we move towards phasing out the use of Engineered Wood Fiber. The scope of the

project also includes creating an accessible path from the parking lot into the playground area, perimeter fencing, and site work to level the area with a consistent grade.

PROCESS:

Vendor Name and Address:

Play Environments Design
563 College Avenue
Holland, MI 48423

Reason for Selection:

Best Value

Method of Purchase:

Contract/Blanket Purchase Order

BUDGET:

Partial funding is included in the FY 2023 Adopted Budget, as a Transfer from the Parks Infrastructure Millage Fund (208) to the Facilities Fund (631) for the project.

The Parks Division has identified deferring three (3) projects currently included in the FY 2023 Budget with funding provided via the Parks Infrastructure Millage including the (a) Bloomer Park: Disc Golf Course, (b) Bloomer Park: Playscape, and (c) Borden Park: Pitching Machine Replacement.

Currently there is one (1) Park project approved utilizing the Parks Infrastructure Millage Fund in FY 2023, the Avondale Park: Court Rehabilitation project which was approved by City Council on March 20, 2023 in an amount not to exceed \$376,386.10. By deferring the three (3) previously mentioned projects, the Parks Infrastructure Millage has the ability to provide an additional \$60,000 from the Millage Fund towards the Wabash Park: Playground Renovation project in FY 2023, to increase the contribution from \$250,000 to \$310,000.

The remaining balance of the project of \$97,095.12 [or = \$407,095.12 - \$310,000.00] is proposed to be drawn from the Capital Improvement Fund (420) to complete the project.

Fund Name	Department Account No	Account No. Description	Budget Amount	Cost	Remaining Budget
Facilities Fund	631.977000	Capital Equipment	\$250,000.00	\$407,095.12	(\$157,095.12)

RECOMMENDATION:

It is recommended that City Council authorize a contract/blanket purchase order for the Wabash Park Playground Renovation to Play Environments Design, Holland, Michigan in the amount of \$387,709.64 with a 5% contingency of \$19,385.48 for a total not-to-exceed project amount of \$407,095.12 and further authorizes the Mayor to execute an agreement on behalf of the City.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Chief Financial Officer		
Purchasing Process: Procurement Manager		
Mayor		
City Clerk		

Contract Reviewed by City Attorney

Yes

N/A