

City of Rochester Hills AGENDA SUMMARY FINANCIAL ITEMS

1000 Rochester Hills Dr. Rochester Hills, MI 48309 248.656.4630

www.rochesterhills.org

Legislative File No: 2022-0077

TO: Mayor and City Council Members

FROM: Allan E. Schneck, P.E., Director Department of Public Services

DATE: February 28, 2022

SUBJECT: SCADA Monitoring Services

REQUEST:

The Department of Public Services requests that City Council approve a two-year extension of the agreement (approved on February 8, 2016) between the Oakland County Department of Facilities Management (Now transferred to Homeland Security/Emergency Management Division) and the City of Rochester Hills. The agreement includes monitoring the City's Supervisory Control and Data Acquisition (SCADA) system annually for \$12,312.00 for a not-to-exceed amount of \$24,624.00 through December 31, 2023.

REASON FOR PURCHASE:

In lieu of the Oakland County Sheriff's Office monitoring our SCADA system, the Oakland County Emergency Management Division staff monitors our system as they have a good understanding of our needs since they monitor their own SCADA system. This agreement has worked very well for the City over the last ten years.

The cost of the service to be provided by the County is \$12,312.00 per year for monitoring 57 alarm points on a 24-hour, 365 days per year basis. If alarm points are added to the City's SCADA system, there will be a slight increase in the fee.

PROCESS:

Vendor Name and Address:

Oakland County Department of Facilities Management One Public Works Drive Waterford, MI 48328

Department of Homeland Security/Emergency Management 1200 N. Telegraph Waterford, MI 48328

Reason for Selection:

Quality Based Selection

Method of Purchase:

Blanket Purchase Order/Contract

BUDGET:

Funding is included in the FY 2022 Adopted Budget and the FY 2023 Projected Budget.

| Fund Name | Department Account No | Account No. Description | 2-Year Budget Amount | 2-Year Cost | Remaining Budget |
|-----------|--------------------------|----------------------------|----------------------------|-------------|---------------------|
| Sewer | 510.801000 | Professional Services | \$13,800 | \$12,312 | \$1,488 |
| Water | 510.801000 | Professional Services | \$13,800 | \$12,312 | \$1,488 |
| | | Total | \$27,600 | \$24,624 | \$2,976 |

RECOMMENDATION:

The Department of Public Services recommends that City Council approve a two-year extension of the agreement (approved on February 8, 2016) between the Oakland County Department of Homeland Security/Emergency Management and the City of Rochester Hills. The agreement includes monitoring the City's Supervisory Control and Data Acquisition (SCADA) system annually for \$12,312.00 for a not-to-exceed amount of \$24,624.00 through December 31, 2023.

| APPROVALS: | SIGNATURE | DATE |
|--|-----------|------|
| Department Review | | |
| Department Director | | |
| Budget Content: Chief Financial Officer | | |
| Purchasing Process: Procurement Manager | | |
| Mayor | | |
| City Clerk | | |

| Contract Reviewed by City Attorney | ☐ Yes | ⊠ N/A |
|------------------------------------|-------|-------|
|------------------------------------|-------|-------|