



City of Rochester Hills  
AGENDA SUMMARY  
FINANCIAL ITEMS

1000 Rochester Hills Dr.  
Rochester Hills, MI 48309  
248.656.4630  
[www.rochesterhills.org](http://www.rochesterhills.org)

Legislative File No: 2012-0352

**TO:** Mayor and City Council Members  
**FROM:** Allan E. Schneck, P.E., DPS Director  
**DATE:** October 8, 2012  
**SUBJECT:** Winter Maintenance Agreement for Livernois Road (2012-2013)

**REQUEST:**

To gain City Council approval of the 2012-2013 Winter Maintenance Agreement between the City of Rochester Hills and the Road Commission for Oakland County (RCOC) for Livernois Road.

**REASON FOR PURCHASE:**

The City of Rochester Hills entered into the first Winter Maintenance Agreement with RCOC in 1991. The Agreement provides that the City of Rochester Hills will perform winter maintenance on Livernois Road between South Boulevard and Tienken Road and be compensated by RCOC at the following reimbursement rates:

|                                   |                    |
|-----------------------------------|--------------------|
| .85 miles at \$3,252.78 per mile  | \$ 2,764.86        |
| 2.72 miles at \$4,615.14 per mile | \$12,553.18        |
| 1.51 miles at \$5,692.38 per mile | \$ 8,595.49        |
| <b>Total:</b>                     | <b>\$23,913.53</b> |

The City will be reimbursed as follows:

|                       |             |
|-----------------------|-------------|
| 50% in December, 2012 | \$11,956.77 |
| 50% in March, 2013    | \$11,956.76 |

**BUDGET:**

The funds will be deposited into the Major Road Revenue Account.

| Fund Name           | Department Account No | Account No. Description | Budget Amount | Cost        | Remaining Budget |
|---------------------|-----------------------|-------------------------|---------------|-------------|------------------|
| Major Roads Revenue | 202.677002            | Reimbursement from RCOC | \$25,000.00   | \$23,913.53 | \$1,086.47       |
|                     |                       |                         |               |             |                  |
|                     |                       |                         |               |             |                  |

**RECOMMENDATION:**

The Department of Public Services recommends approval of the Winter Maintenance Agreement between the City of Rochester Hills and the Board of Road Commissioners for Oakland County (RCOC) for the 2012-2013 winter season and authorizes the Mayor and Clerk to execute the agreement on behalf of the City.

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| APPROVALS:                                       | SIGNATURE | DATE |
|--|-----------|------|
| Department Review                                |           |      |
| Department Director                              |           |      |
| Budget Content:<br>Finance Director              |           |      |
| Purchasing Process:<br>Supervisor of Procurement |           |      |
| Mayor  |           |      |
| City Council Liaison                             |           |      |