



City of Rochester Hills  
AGENDA SUMMARY  
FINANCIAL ITEMS

1000 Rochester Hills Dr.  
Rochester Hills, MI 48309  
248.656.4630  
[www.rochesterhills.org](http://www.rochesterhills.org)

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Legislative File No: 2015-0003

**TO:** Mayor and City Council Members

**FROM:** Scott Cope, Director Building/Facilities  
Jack Sage, Ordinance Officer

**DATE:** January 12, 2015

**SUBJECT:** No-Haz Program 2015

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**REQUEST:**

City Council is requested to authorize the 2015 Oakland County Household Hazardous Waste (No-Haz) Inter-local Agreement between Oakland County and the City of Rochester Hills in the amount not-to-exceed \$40,000. Also to continue the included amount of \$10.00 per vehicle supplemental resident charge.

**REASON FOR PURCHASE:**

2014 represented the twelfth (12<sup>th</sup>) year that the City of Rochester Hills has participated in cooperation with Oakland County to provide a Household Hazardous Waste Program for the residents. The amount approved for this program in 2014 was \$45,000. The end cost of the program for 2014 was \$43,619.19

In reviewing the costs of the No-Haz program over the past twelve years, Rochester Hills experienced a rapid increase to a peak cost of \$102,643.96 in 2009. In 2010 the City of Rochester Hills along with several other communities in the program implemented a \$10.00 per-vehicle resident fee to defer the increasing cost of the program. This resident supplemental payment assisted in a 21% cost reduction in 2014. The City of Rochester Hills still has the largest resident program participation among the consortium communities with 34% of total participants.

In reviewing 2015 NO HAZ Program Estimated Costs you will note that Rochester Hills total amount is \$36,633.22. This figure is arrived at based on the following amounts: \$5,428.91 (Administration fee based on population); \$6,390.30 (Administration fee based on participation); \$37,874.00 (Hazardous Waste Fee), a credit of \$13,060.00 (\$10.00 supplemental fee per household) resulting in a total projected cost of \$36,633.22 with a contingency of \$3,366.78 for a not-to-exceed total of \$40,000.00.

**PROCESS:**

**Vendor Name and Address:**

Oakland County Waste Res. Mgmt. Div  
2100 Pontiac Lake Rd., Building #41w  
Waterford, MI. 48328

**Reason for Selection:**

Continuation of program  
Inter-Local Agreement with Oakland County

**Method of Purchase:**  
Blanket Purchase Order

**BUDGET:**

Funds are included in the 2015 Adopted Budget.

<b>Fund Name</b>	<b>Department Account No</b>	<b>Account No. Description</b>	<b>Budget Amount</b>	<b>Cost</b>	<b>Remaining Budget</b>
Ordinance	372.807000	Contractual Services	\$45,000.00	\$40,000.00	\$5,000.00

**RECOMMENDATION:**

It is recommended that the City of Rochester Hills City Council authorize the 2015 Oakland County Household Hazardous Waste (No-Haz) Inter-local Agreement between Oakland County and the City of Rochester Hills in the amount of \$40,000.00 and further authorizes the Mayor to execute a contract on behalf of the city.

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<b>APPROVALS:</b>	<b>SIGNATURE</b>	<b>DATE</b>
Department Review		
Department Director		
Budget Content: Finance Director		
Purchasing Process: Supervisor of Procurement		
Mayor		
Deputy Clerk		