



# Rochester Hills

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## Master

**File Number: 2011-0087**

**File ID:** 2011-0087

**Type:** Finance

**Status:** Public Hearing

**Version:** 1

**Reference:** 2011-0087

**Controlling Body:** City Council  
Regular Meeting

**File Created Date :** 02/17/2011

**File Name:** FY 2011 1st Quarter Budget Amendments

**Final Action:**

**Title label:** FY 2011 1st Quarter Budget Amendments

### Notes:

### Sponsors:

### Enactment Date:

**Attachments:** Agenda Summary.pdf, 2011 - 1st Qtr BA  
Overview.pdf, 2011 - 1st Qtr Budget Amendment  
Detail.pdf, 2011 - 1st Qtr Budget Adjustments &  
Reclassifications.pdf, Public Hearing Notice.pdf

### Enactment Number:

### Contact:

### Hearing Date:

### Drafter:

### Effective Date:

## History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	City Council Regular Meeting	02/28/2011					

## Text of Legislative File 2011-0087

### Title

FY 2011 1st Quarter Budget Amendments

### Body

**Whereas**, in accordance with the provisions of Public Act 2 of 1968, the Uniform Budgeting and Accounting Act, and the Charter for the City of Rochester Hills, Chapter III Section 3.7, the City Council may amend the budget during the fiscal year, either on its own initiative or upon recommendation of the Mayor; and

**Whereas**, in accordance with Section 19 of Public Act 2 of 1968, the Uniform Budgeting and Accounting Act the City Council may permit the Mayor to execute *adjustments* to the budget within limits;

**Whereas**, the Public Hearing for the proposed 2011 1st Quarter Budget Amendments was noticed on February 3, 2011; and

**Whereas**, the proposed 2011 1st Quarter Budget Amendments were available for public viewing beginning on

February 18, 2011; and

**Whereas**, at its February 28, 2011 meeting City Council held a Public Hearing on the proposed 1st Quarter Budget Amendments.

**Now, Therefore, Be It Resolved** that the Rochester Hills City Council hereby approves the following 2011 fund totals as amended:

101 - General Fund	\$ 23,379,160
202 - Major Road Fund	6,943,980
244 - Water Resources Fund	1,062,180
299 - Green Space Millage Fund	1,471,670
403 - Pathway Construction Fund	627,250
420 - Capital Improvement Fund	193,970
592 - W&S Operating Fund	30,500,500
593 - W&S Capital Fund	5,711,860
595 - Water & Sewer Debt Service Fund	308,180
631 - Facilities Fund	4,949,880
636 - MIS Fund	2,061,380
661 - Fleet Equipment Fund	4,061,860
848 - LDFA Fund	674,400

**Be It Further Resolved**, the Mayor is authorized to administratively adjust the operating budget line-items up to \$25,000 per event, but in no case may total expenditures of a particular fund exceed that which is appropriated by the City Council without a budget amendment.