



# Rochester Hills

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## Master

**File Number: 2009-0560**

**File ID:** 2009-0560

**Type:** Finance

**Status:** Public Hearing

**Version:** 1

**Reference:** 2009-0560

**Controlling Body:** City Council  
Regular Meeting

**File Created Date :** 12/09/2009

**File Name:** FY 2009 4th Quarter Budget Amendments

**Final Action:**

**Title label:** FY 2009 4th Quarter Budget Amendments

### Notes:

### Sponsors:

### Enactment Date:

**Attachments:** Agenda Summary.pdf, 2009 - 4th Qtr BA Summary.pdf, 2009 - 4th Qtr BA Summary Breakdown.pdf, 2009 - 4th Qtr BA Detail.pdf, 2009 - Administrative Adjustments .pdf, 2009 - Aggregate BA Summary.pdf, OPC RARA 4th Qtr Amendment.pdf, Public Hearing Notice.pdf

### Enactment Number:

### Contact:

### Hearing Date:

### Drafter:

### Effective Date:

## History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	City Council Regular Meeting	12/14/2009					

## Text of Legislative File 2009-0560

### Title

FY 2009 4th Quarter Budget Amendments

### Body

**Whereas**, in accordance with the provisions of Public Act 2 of 1968, the Uniform Budgeting and Accounting Act, and the Charter for the City of Rochester Hills, Chapter III Section 3.7, the City Council may amend the budget during the fiscal year, either on its own initiative or upon recommendation of the Mayor; and

**Whereas**, in accordance with Section 19 of Public Act 2 of 1968, the Uniform Budgeting and Accounting Act the City Council may permit the Mayor to execute *adjustments* to the budget within limits;

**Whereas**, the Public Hearing for the proposed 2009 4th Quarter Budget Amendments was noticed on November 19, 2009; and

**Whereas**, the proposed 2009 4th Quarter Budget Amendments were available for public viewing beginning on December 4, 2009; and

**Whereas**, at its December 14, 2009 meeting City Council held a Public Hearing on the proposed 4th Quarter Budget Amendments.

**Now, Therefore, Be It Resolved** that the Rochester Hills City Council hereby approves the following 2009 fund totals as amended:

101 - General Fund	\$26,978,620
202 - Major Road Fund	8,970,330
203 - Local Street Fund	6,666,630
206 - Fire Department Fund	8,160,310
213 - RARA Millage Fund	716,540
214 - Pathway Maintenance	686,540
232 - Tree Fund	33,750
244 - Drain Maintenance Fund	2,011,150
265 - OPC Millage Fund	1,210,710
299 - Green Space Millage Fund	1,110,550
331 - Drain Debt Millage Fund	2,780,860
337 - SAD Street Improvements (1994 Series)	283,930
368 - OPC Building Debt Millage Fund	745,730
402 - Fire Capital Fund	809,000
403 - Pathway Construction Fund	553,610
420 - Capital Improvement Fund	254,400
592 - W&S Operating Fund	29,028,670
593 - W&S Capital Fund	5,398,590
631 - Facilities Fund	5,027,790
636 - MIS Fund	1,831,823
661 - Fleet Equipment Fund	2,775,270
843 - Brownfield Redevelopment Fund	34,960
848 - LDFA Fund	1,070,000
851 - Smart-Zone Fund	454,000
OPC Operation Fund	4,383,490
RARA Operation Fund	2,178,339

**and, Therefore, Be It Resolved**, the Mayor is authorized to administratively adjust the operating budget line-items up to \$25,000 per event, but in no case may total expenditures of a particular fund exceed that which is appropriated by the City Council without a budget amendment.

**NOTE: Some fund totals include contributions to fund balance.**