

Special Police Fund



SPECIAL POLICE FUND

In designing the FY 2012 Proposed Budget

- **Financial Forecast**
 - Millages (I & II) will expire in tax year 2013
 - Sheriff Officer (Contract) pricing adjusts each Year
 - By 2018 General Fund will be providing approximately 60% of the funding for police services
- **2011 Public Opinion Survey**

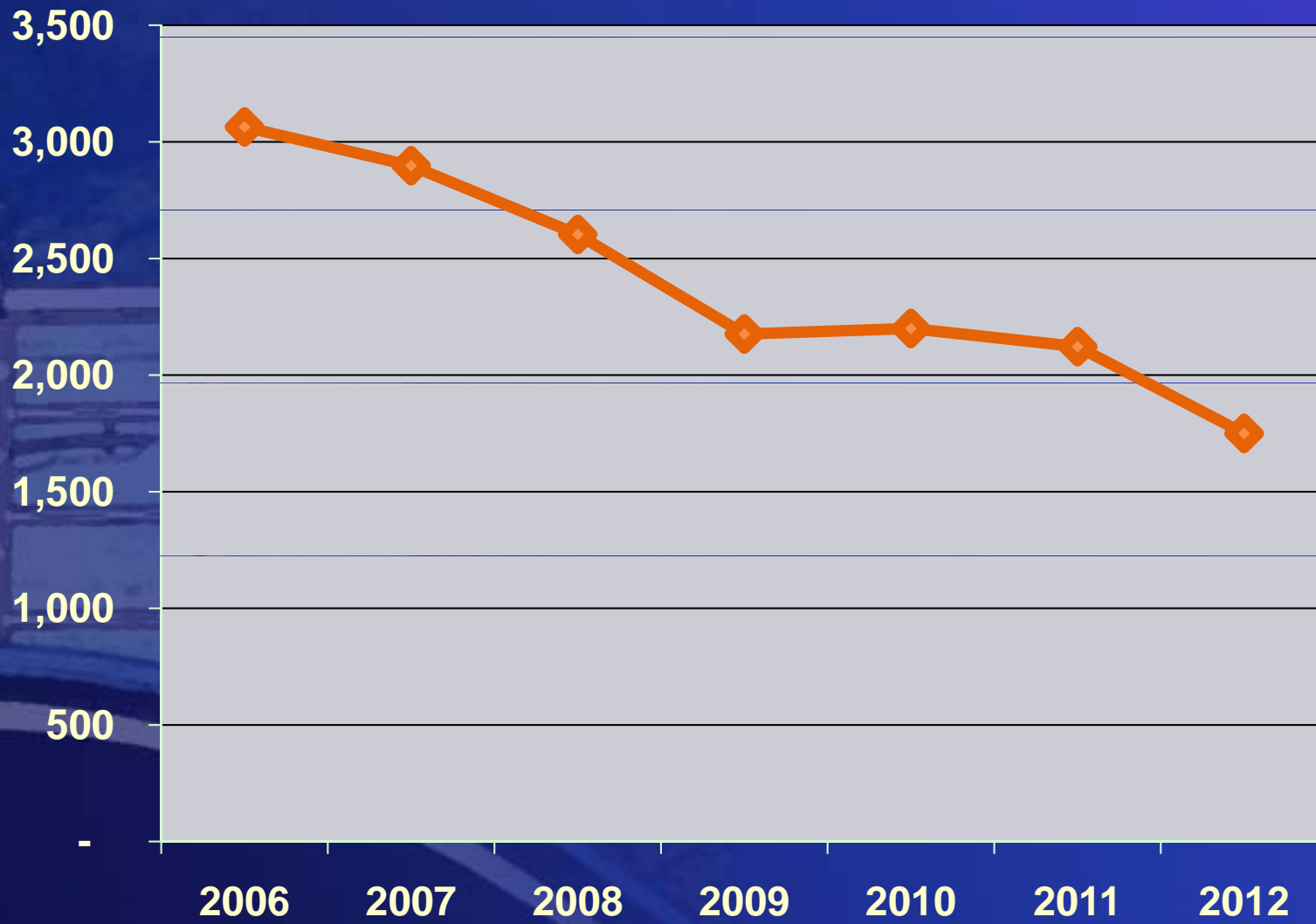
Personnel Cost Containment In Reaction to Falling Tax Values



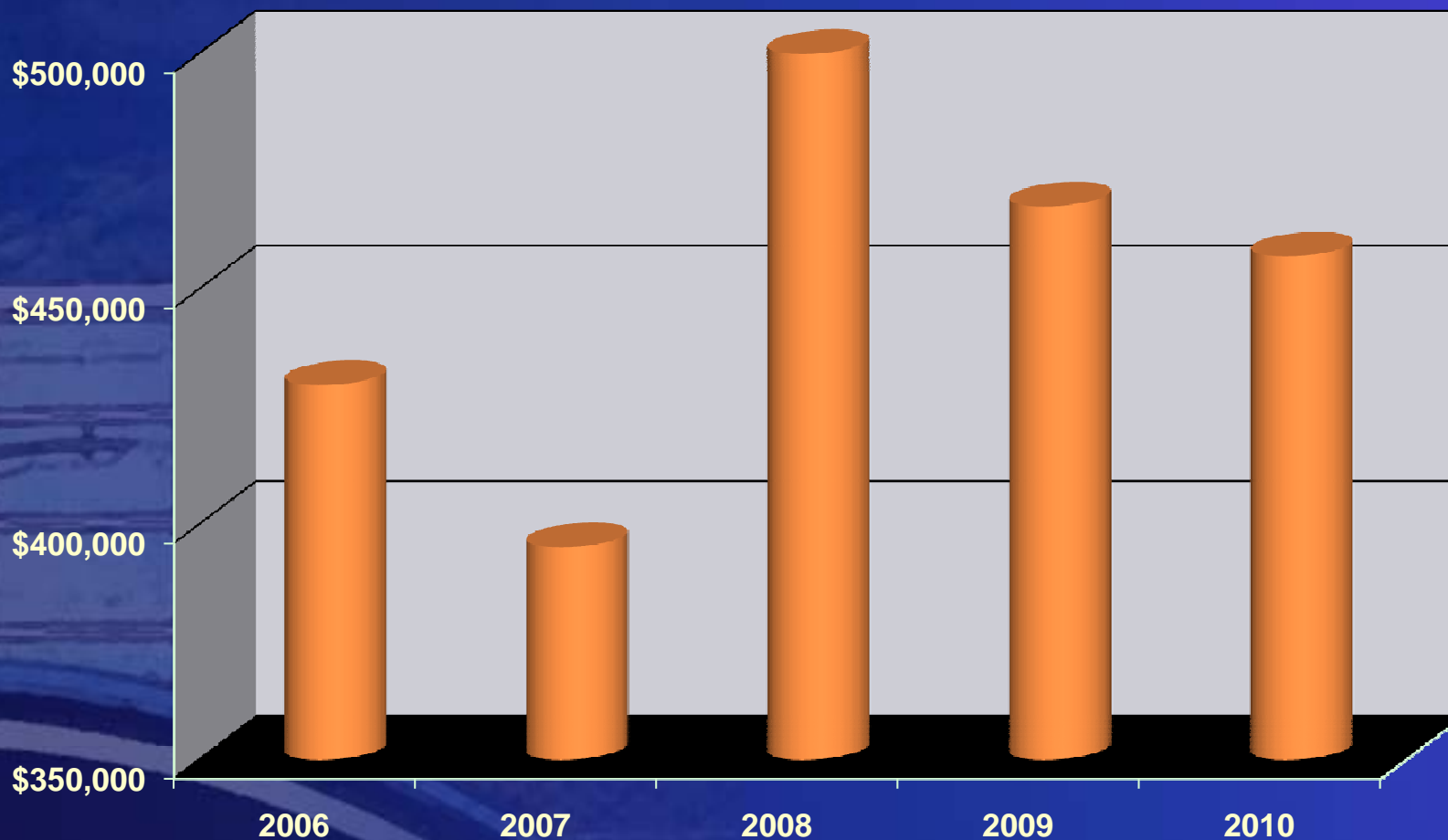
Sheriff Contract Costs



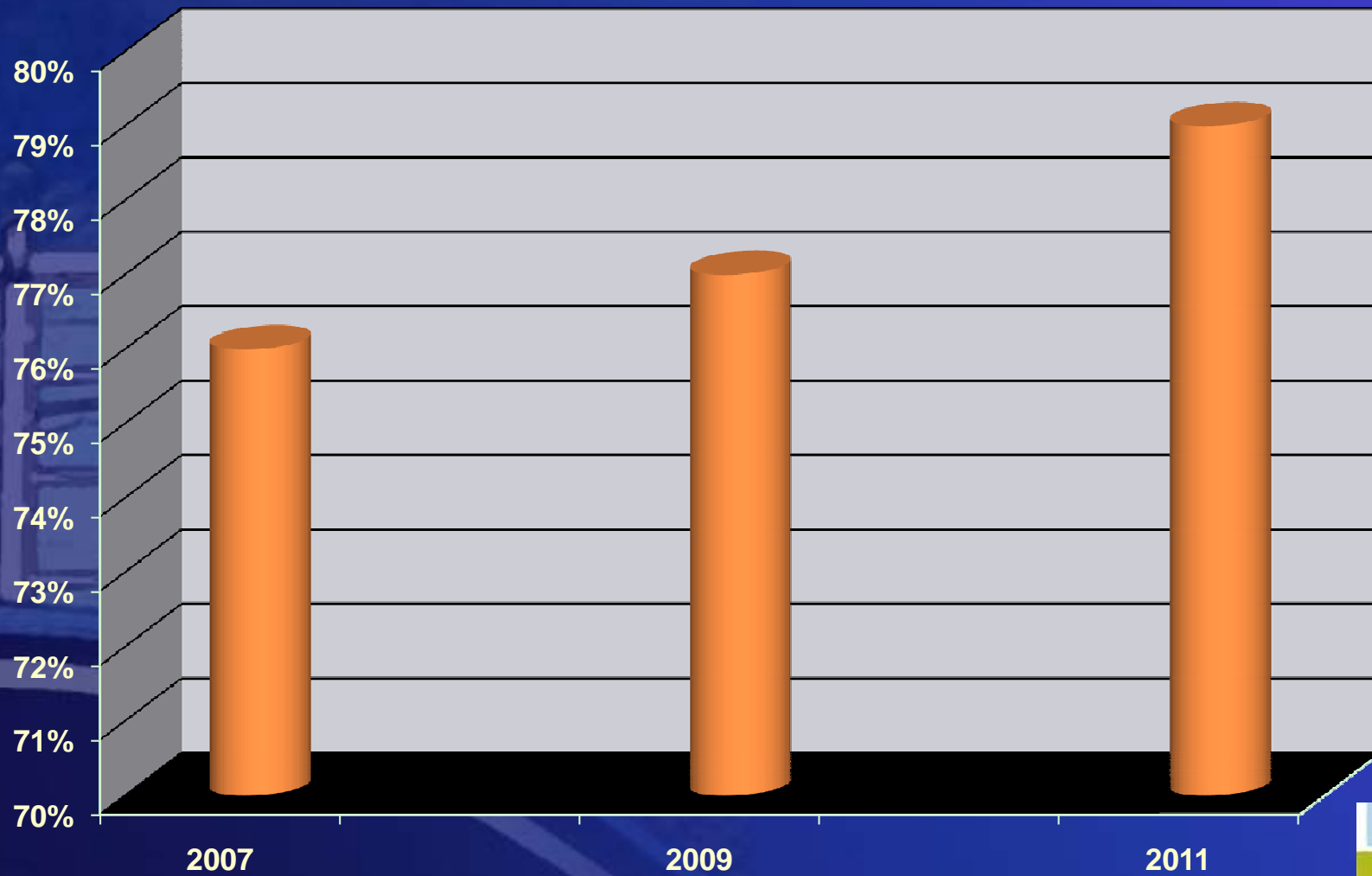
False Alarms



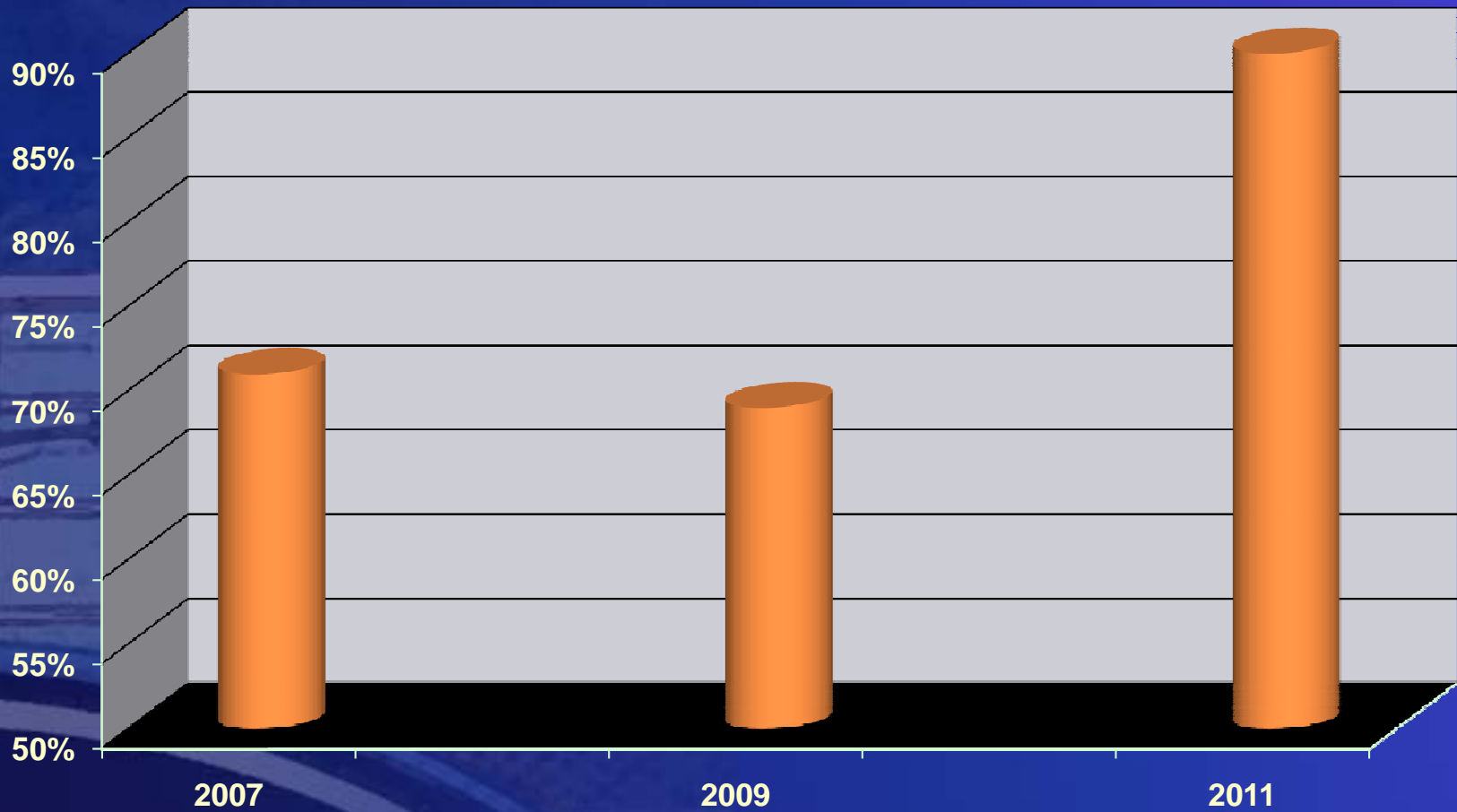
Sheriff Overtime



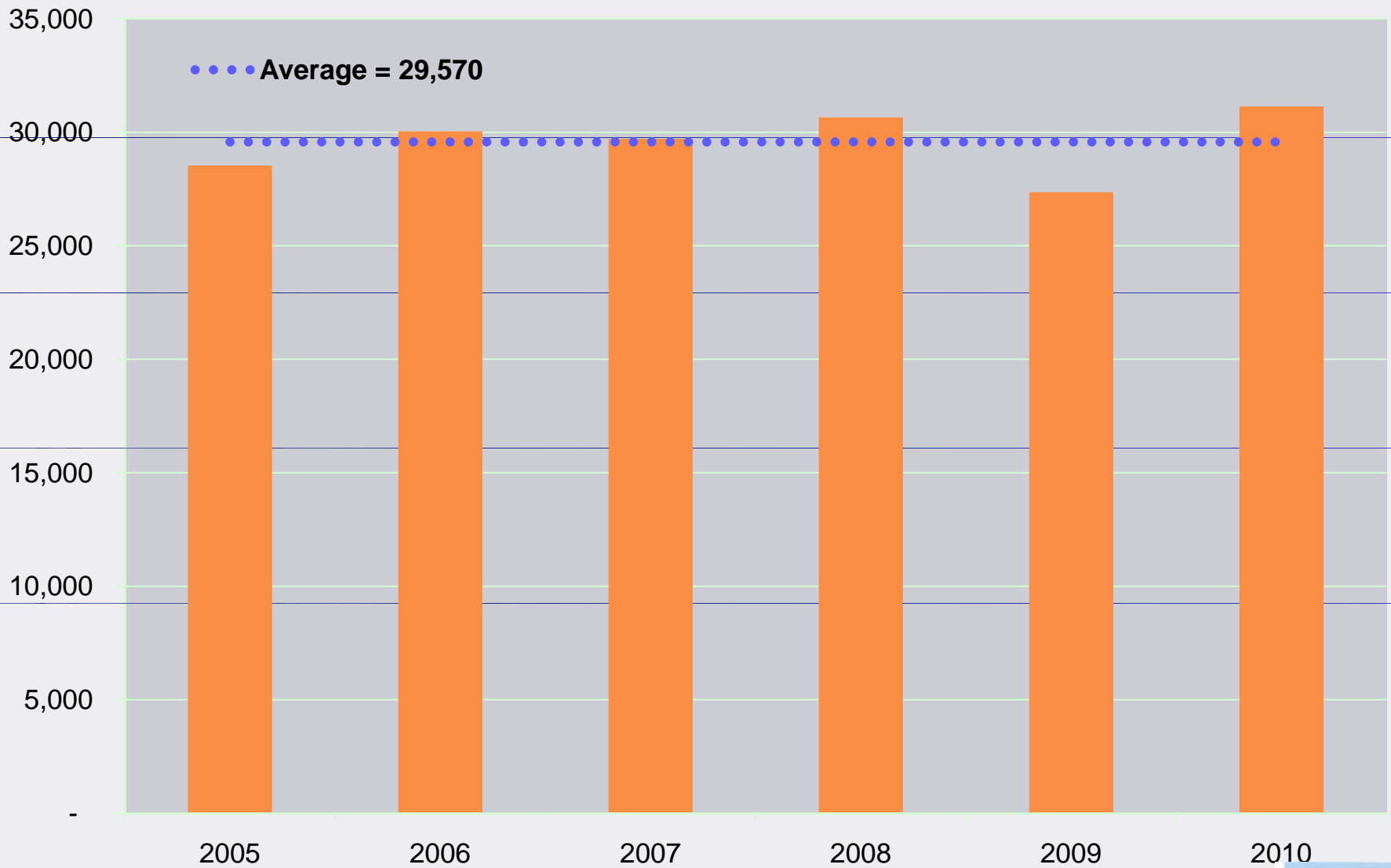
Satisfaction rate of residents with Police Protection Services provided by OCSO



Satisfaction rate for Residents who dialed 911 for assistance



Actual Calls for Service



Crossing Guards

There are no significant changes anticipated for FY 2012



Questions

