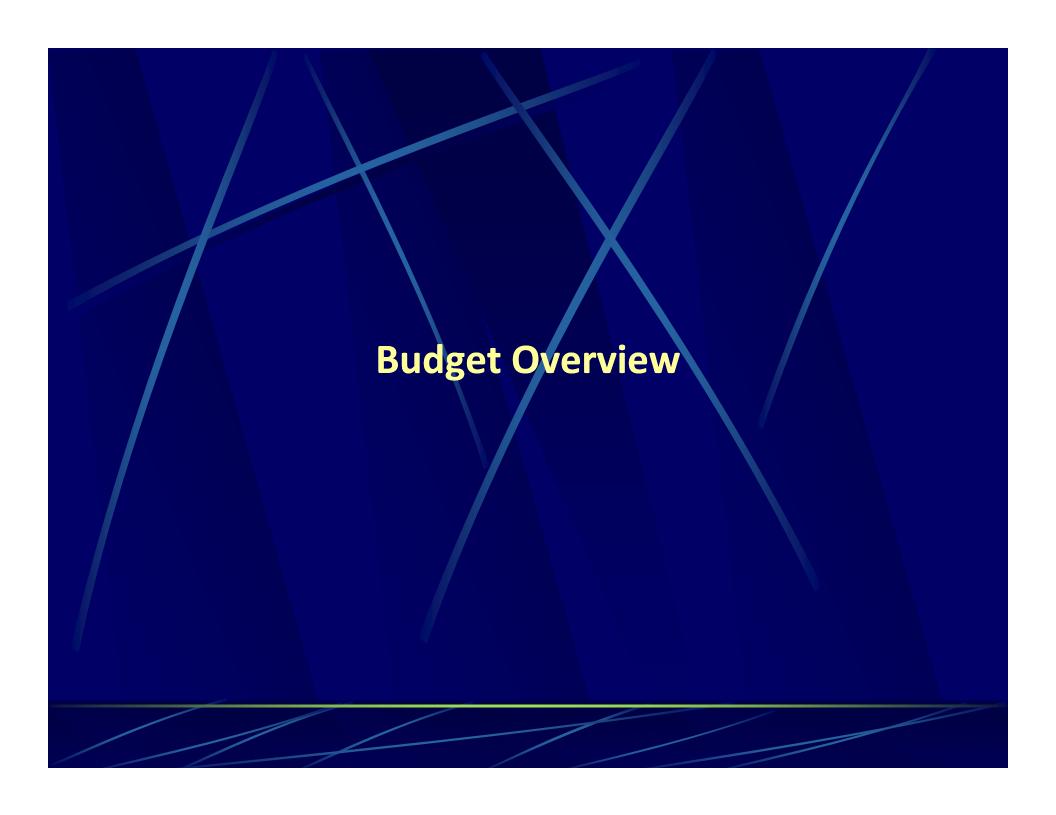
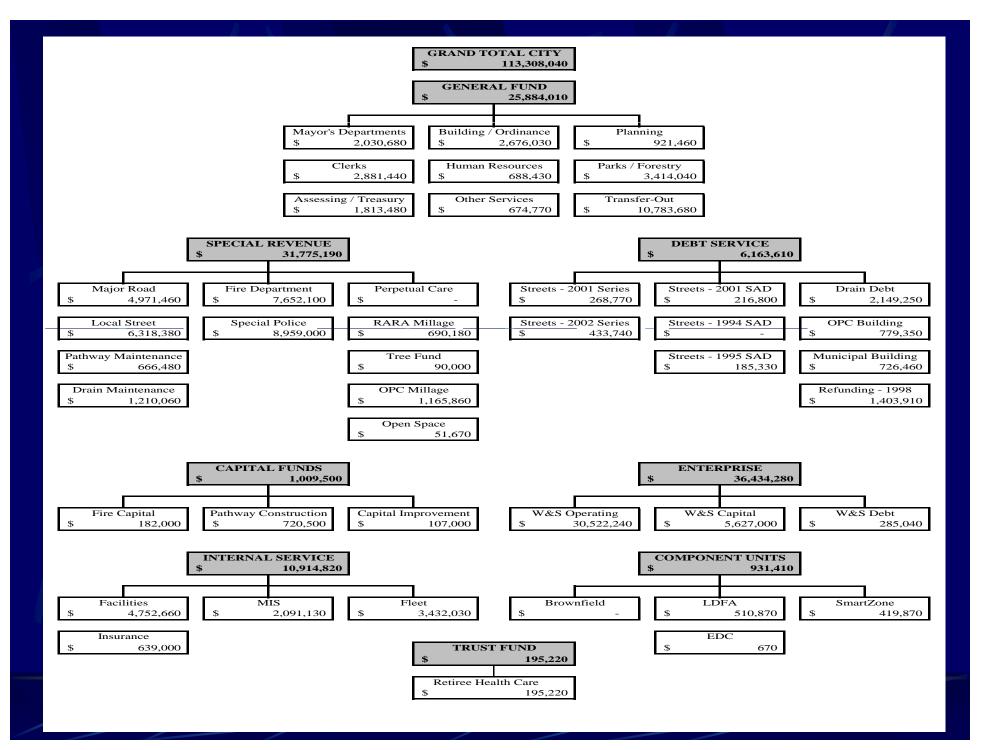
City of Rochester Hills

Budget Presentations

August 17, 2009

City Council 2010-11 Budget Workshops





Budget Overview

- Budgets are based on our Best Estimates
- This Administration was faced with the challenge of delivering quality services to our citizens with reduced funding resources
- FY 2010 Proposed Budget to keep City total tax (millage) rate at 9.7060, putting us at the lowest millage rate of Cities in Oakland County (populations under 5,000)
- Revenues drive services. Taking a conservative approach to revenue estimates ensures that the services we are proposing for FY 2010 are within our revenue resources i.e. we are living within our means
- As you will hear tonight and again on August 24th, the proposed 2010 budget, is based on reduced expenditures and related services to bring them in line with our revenue resources
- We have estimated that citywide revenues, for FY 2010, will go down by
 6.5% and we have reduced our expenditures by 10.8%