



**City of Rochester Hills
AGENDA SUMMARY
FINANCIAL ITEMS**

**1000 Rochester Hills Dr.
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Legislative File No: 2011-0299

TO: Mayor and City Council Members
FROM: Allan E. Schneck, P.E., Department of Public Services Director
DATE: June 20, 2011
SUBJECT: Dequindre Road Cost Participation Agreement

REQUEST:

The Department of Public Service requests that City Council approve the Cost Participation Agreement between the Road Commission for Oakland County (RCOC) and the City of Rochester Hills for road resurfacing along Dequindre Road between South Boulevard and Auburn and authorizes the expenditure of the City's share of \$12,833.00.

REASON FOR PURCHASE:

The scope of work and proposed schedule for the Dequindre Road corridor between South Boulevard and Auburn has changed numerous times.

Dequindre Road is ultimately planned for reconstruction and widening between South Boulevard and Auburn by the RCOC. This plan is consistent with the current Rochester Hills Master Thoroughfare Plan for Dequindre Road. Funding difficulties have pushed out the reconstruction/widening project to 2018 so the RCOC has proposed a 3R (resurfacing, restoration and rehabilitation) road rehabilitation project to improve the road condition until the future reconstruction can be undertaken.

The 3R project was initially planned to occur in 2013 but another change in the regional road funding availability has permitted the RCOC to move the proposed 3R project into 2011. Thus, correction of this existing stretch of poor pavement can now be done this year. The RCOC asked the Oakland County Federal Aid Task Force Funding Committee to approve moving the Dequindre Road resurfacing project from 2013 to 2011 and the funding committee approved this request at their May 17, 2011 meeting.

If council approves the attached cost participation agreement, the RCOC will target an MDOT letting on August 5, 2011. Work would likely commence in late August or early September and proceed until completion in mid-November 2011.

PROCESS:

Vendor Name and Address:

Road Commission for Oakland County
31001 Lahser Road
Beverly Hills, MI 48025

BUDGET:

The Dequindre Road resurfacing project is included in the 2012 – 2017 Capital Improvement Plan under major road item MR-13D with an estimated City cost of \$35,230.00. Being previously planned as a 2013 project, MR-13D is not included in the 2011 budget and will require that a 3rd quarter budget amendment be made if this agreement is approved.

Payment for the project is proposed to be covered by a portion of the City’s available Tri-Party Program funds. Upon execution of the enclosed cost participation agreement, the City will be invoiced for \$12,833.00 which is 100% of the City’s share as shown on page 5 of the agreement.

Fund Name	Department Account No	Account No. Description	Budget Amount	Cost	Remaining Budget
Major Road Construction	452.970000	Construction & Improvements	\$12,833.00*	\$12,833.00	\$0.0

*amount proposed for the 2011 3rd Quarter Budget Amendment

RECOMMENDATION:

The Department of Public Service recommends that City Council approves the Cost Participation Agreement between the Road Commission for Oakland County and the City of Rochester Hills for road resurfacing along Dequindre Road between South Boulevard and Auburn and authorizes the expenditure of the City’s share of \$12,833.00.

Attachment(s): RCOC Cost Participation Agreement

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Finance Director		
Purchasing Process: Supervisor of Procurement		
Mayor		
City Council Liaison		