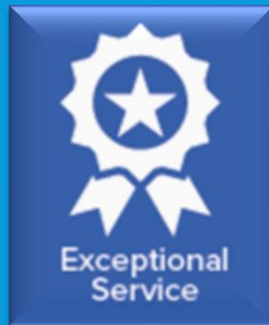


# Department of Public Services



## 2022-2024 BUDGET PRESENTATION



# 2021 Key Accomplishments

\$8.6 Million in Roadway Investment –  
Various roads including Hamlin and  
Butler Roads

\$2 Million Build Grant – Adams Road –  
with RCOC and OU

Completion of the  
Transportation Master Plan

PASER Ratings and Sign Inventory  
Migration to ROADSOFT

Completion of the Water System  
Emergency Response Plan

\$5.2 Million in Pipe Bursting/ Water  
Main Replacement in Grosse Pines and  
Tienken Manor

## Beyond the Status Quo



Completion of the Auburn  
Road Corridor

# Drops of Ingenuity



## Water and Sewer

### Clean, Safe and Reliable Water

- NOCWA savings of \$1.4 Million per year
- 0% increase to City Residents
- ISO Rating of 2 for the Water Distribution System

# Future Challenges and Opportunities

**Infrastructure  
Investments**

**Technology  
Enhancements**

**Fleet Division  
Advancements**

**Safety  
Improvements**

**FUTURE  
READY**

**Funding  
Opportunities**

**Strategic  
Partnerships**

**Employee  
Engagement**

**Customer Service  
Enhancements**

# Technology Enhancements



Electronic  
Plan Review



Utility Viewer  
by CoRH\_dps



Street & Right of Way Viewer  
by CoRH\_dps

*There is always a better way*

# Future Challenges and Opportunities

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# Fleet Division Advancements



# Future Challenges and Opportunities

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# Strategic Partnerships

Avon Road, Dequindre Road,  
23 Mile Road Reconstruction



*From Vision  
to Impact*

**Two new  
roundabouts  
and  
pathways,  
ensuring  
safety for all  
residents**

# Future Challenges and Opportunities

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Enhancements

# Employee Engagement

## All Employee Luncheon at Van Hoosen Museum

### Pine Trace Golf Outing



# Thank you!



From the  
**DEPARTMENT OF PUBLIC SERVICES**