

# City of Rochester Hills AGENDA SUMMARY FINANCIAL ITEMS

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www.rochesterhills.org

**Legislative File No:** 2006-0299

**TO:** Mayor and City Council Members

**FROM:** Roger H. Rousse, Director of Public Service

**DATE:** May 3, 2006

**SUBJECT:** Tienken Road Bridge Replacement over Paint Creek and Traffic Signal Installation Cost

Participation Agreement, City File No. E02-024

#### **REQUEST:**

The Department of Public Service requests that City Council approve the Cost Participation Agreement between the Road Commission for Oakland County (RCOC) and the City of Rochester Hills for the Tienken Road Bridge Replacement over Paint Creek and the Traffic Signal Installation, and authorizes the Mayor and Clerk to execute the agreement on behalf of the City.

## **REASON FOR PURCHASE:**

The costs associated with the Tienken Bridge Replacement and Traffic Signal Installation at Kings Cove are identified in the City's Capital Improvement Plan (CIP). The original project budget was developed in 2003 and amended in 2005 to incorporate the increased costs associated with a larger project scope. Several funding sources are currently proposed to fund this project, that include Tri-Party funds, federally appropriated Michigan Transportation Funds, RCOC construction engineering, and City major road funds. The proposed Cost Participation Agreement is a mechanism to program the Tri-Party funds through the Board of Road Commissioners for the County of Oakland.

The construction progress schedule for the project is anticipated to be as follows:

Bid Opening May 5, 2006Construction Start July 15, 2006

• Construction End November 15, 2006

Tienken Road will be completely closed to traffic once construction commences until the anticipated completion date in November. Local traffic will be maintained for area residents directly affected by the limits of the construction work. Posted detour routes will include Rochester Road to Walton Boulevard to Livernois to Tienken for westbound Tienken, and vice-versa for eastbound Tienken.

### **PROCESS:**

### **Vendor Name and Address:**

Road Commission for Oakland County 31001 Lahser Road Beverly Hills, MI 48025

### **BUDGET:**

The project is identified in the CIP as MR-06A for the bridge rehabilitation, and MR-06B for the traffic signal installation. At the time the budget was prepared, it was the intention of the City to administer the project in which the City would pay the project costs up front and request reimbursement from RCOC for their share. Since that time, MDOT determined that because Tienken Road is under the jurisdiction of RCOC the project must be administered through RCOC. Upon execution of this agreement, the City will be invoiced for \$590,810.50, which is 50% of the City's share, and be periodically invoiced for the remainder of the City's share as additional costs accrue. A proposed budget amendment will be brought forward in May 2006 to adjust the revenue and the expense.

Fund Name	Department Account No	Account No. Description	Budget Amount	Cost	Remaining Budget
Major Roads Expense	452.970000	Construction & Improvements MR-06A	\$689,500	\$1,116,321	(\$426,821)
Major Roads Expense	452.970000	Construction & Improvements MR-06B	\$65,300	(\$65,300)	-0-
Major Roads Revenue	202.677002	Reimb. – RCOC MR- 06A	\$2,236,660	(\$2,236,660)	-0-

#### **RECOMMENDATION:**

The Department of Public Service requests that City Council approve the Cost Participation Agreement between the Road Commission for Oakland County (RCOC) and the City of Rochester Hills for the Tienken Road Bridge Replacement over Paint Creek and the Traffic Signal Installation, and authorizes the Mayor and Clerk to execute the agreement on behalf of the City.

#### <u>RESOLUTION</u>

### **NEXT AGENDA ITEM**

### RETURN TO AGENDA

APPROVALS:	SIGNATURE	DATE
<b>Department Review</b>		
<b>Department Director</b>		
Budget Content: Finance Director		
Purchasing Process: Supervisor of Procurement		
Mayor		
City Council Liaison		