

City of Rochester Hills AGENDA SUMMARY FINANCIAL ITEMS

1000 Rochester Hills Dr. Rochester Hills, MI 48309 248.656.4630

www.rochesterhills.org

Legislative File No: 2014-0205

TO: Mayor and City Council Members

FROM: Allan E. Schneck, P. E., Director of Public Services

DATE: May 19, 2014

SUBJECT: Cost Participation Agreement for Preliminary Engineering for Tienken Road

(Adams Road to Livernois Road, Board Project No. 52461

City File No. E14-006

REOUEST:

The Department of Public Services recommends that the Rochester Hills City Council approves the Cost Participation Agreement between the Board of Road Commissioners (BOARD) for the County of Oakland and the City of Rochester Hills (COMMUNITY) for preliminary engineering for the future rehabilitation of Tienken Road (Adams Road to Livernois Road) and authorizes the Mayor to execute the agreement on behalf of the City.

In addition, recommends that City Council authorize the payment, identified in the Cost Participation Agreement as the Community Share, in the amount not-to-exceed \$192,000.00.

REASON FOR PURCHASE:

The project will involve the Preliminary Engineering (PE) work for the rehabilitation of this section of Tienken Road. The PE includes field survey, the development of preliminary and final construction plans of the roadway design, and the identity of easements, if necessary, for the project.

The estimated total preliminary costs of \$384,000.00 shall be shared equally by the BOARD and the City. Each 50% share is estimated to be \$192,000.00. Any cost overages will be shared equally between the BOARD and the City.

This project was recently approved in the 2015-2020 Capital Improvement Project as MR-40C with an anticipated construction date of FY 2017. 80% of the construction costs will be federally funded utilizing Resurfacing, Restoration, and Rehabilitation (3R) funds through the Surface Transportation Program (STP) program for urban highway systems.

PROCESS:

Vendor Name and Address:

Road Commission for Oakland County 31001 Lahser Road Beverly Hills, MI 48025

Reason for Selection:

Cost Participation Agreement

BUDGET:

There is currently \$0 budgeted for the project in the Adopted FY 2014 Budget. If approved by City Council, a 2^{nd} Quarter Budget Amendment shall be brought forth.

Fund	Department Account No	Account No. Description	Budget Amount	Cost	Remaining
Major Roads	452.970000	Construction MR-40C	\$0	\$192,000	(\$192,000)

RECOMMENDATION:

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APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Finance Director		
Purchasing Process: Supervisor of Procurement		
Mayor		
Deputy Clerk		

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