

2009 Proposed Budget Work Session / Presentation Schedule

5:30 PM – MONDAY AUGUST 18, 2008	Tech. Appendix Page #	Plan Document Page #
BUDGET OVERVIEW		
GENERAL FUND REVENUE	1-7	111-112
GENERAL FUND TRANSFER-OUT	53	188-191
MAYOR'S DEPARTMENT		
▪ <i>Mayor's Department (171)</i>	10-12	118-123
▪ <i>Legal Services (210)</i>	20	137
▪ <i>Special Lighting (448)</i>	43	173
▪ <i>Community Development Block Grant (666)</i>	45	176-177
▪ <i>Supplemental Retiree Health (852)</i>	52	187
▪ <i>Self Insurance Fund (677)</i>	209-210	340-341
▪ <i>Capital Improvement Fund (420)</i>	161-163	300-301
CLERKS		
▪ <i>City Council (102)</i>	8-9	113-117
▪ <i>Elections (191)</i>	13-15	124-126
▪ <i>Accounting (201)</i>	16-17	127-130
▪ <i>Clerk's Department (215)</i>	21-22	138-140
▪ <i>Cemetery (276)</i>	28-29	151-152
▪ <i>Stoney Creek Perpetual Care (211)</i>	113-114	246-247
ASSESSING / TREASURY		
▪ <i>Assessing (209)</i>	18-19	131-136
▪ <i>Board of Review (247)</i>	25	145-146
▪ <i>Treasury (253)</i>	26-27	147-150
▪ <i>Building Authority (279)</i>	30	153
HUMAN RESOURCES (233)	23-24	141-144
BUILDING / ORDINANCE		
▪ <i>Building Department (371)</i>	34-35	156-160
▪ <i>Ordinance Compliance (372)</i>	36-37	161-163
▪ <i>Weed Control (535)</i>	44	174-175
PLANNING & DEVELOPMENT		
▪ <i>Planning Commission (400)</i>	38	164-165
▪ <i>Planning Department (401)</i>	39-41	166-170
▪ <i>Zoning Board of Appeals (410)</i>	42	171-172
▪ <i>Historic District Commission (804)</i>	51	185-186
▪ <i>Brownfield Redevelopment (843)</i>	211-212	343-345
▪ <i>Local Development Finance Authority (848)</i>	213-215	346-349
▪ <i>SmartZone (851)</i>	217-218	350-352
▪ <i>Economic Development Corporation (893)</i>	219-220	353-354
PARKS		
▪ <i>Parks Department (756)</i>	46-48	178-182
▪ <i>Forestry (774)</i>	49-50	183-184
▪ <i>Tree Fund (232)</i>	121-122	253-254
▪ <i>Green Space (299)</i>	131-132	262-264
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R.A.R.A.		
▪ <i>R.A.R.A. Millage Fund (213)</i>	<i>115-116</i>	<i>248-249</i>
▪ <i>R.A.R.A. Operating Fund (808)</i>	<i>221-236</i>	<i>N/A</i>
O.P.C.		
▪ <i>O.P.C. Millage Fund (265)</i>	<i>129-130</i>	<i>260-261</i>
▪ <i>O.P.C. Operating Fund (820)</i>	<i>237-280</i>	<i>N/A</i>
SPECIAL POLICE FUND		
▪ <i>Special Police Revenue (207)</i>	<i>107-108</i>	<i>240</i>
▪ <i>Special Police Fund (207)</i>	<i>109-111</i>	<i>241-245</i>
▪ <i>Crossing Guards (315)</i>	<i>31</i>	<i>154</i>
FIRE DEPARTMENT FUND		
▪ <i>Fire Department – Revenue (206)</i>	<i>87-89</i>	<i>221-222</i>
▪ <i>Fire Department – Administration (206)</i>	<i>90-92</i>	<i>223-226</i>
▪ <i>Fire Suppression (339)</i>	<i>93-94</i>	<i>227-228</i>
▪ <i>Fire Prevention Bureau (341)</i>	<i>97-98</i>	<i>230-232</i>
▪ <i>Training (342)</i>	<i>99-100</i>	<i>233-234</i>
▪ <i>Dispatch (343)</i>	<i>101-102</i>	<i>235-236</i>
▪ <i>Emergency Medical Response (344)</i>	<i>103-105</i>	<i>237-239</i>
▪ <i>Fire Capital Fund (402)</i>	<i>153-154</i>	<i>293-296</i>
▪ <i>Wireless Communications (326)</i>	<i>32-33</i>	<i>155</i>
FACILITIES FUND (631)	<i>187-194</i>	<i>317- 322</i>
FLEET FUND (661)	<i>203-208</i>	<i>329-339</i>
DEBT FUNDS		
▪ <i>Local Street – 2001 Series (313)</i>	<i>133-134</i>	<i>268-269</i>
▪ <i>Local Street (SAD) – 2001 Series (314)</i>	<i>135-136</i>	<i>270-271</i>
▪ <i>Local Street – 2002 Series (325)</i>	<i>137-138</i>	<i>272-273</i>
▪ <i>Drain Debt (331)</i>	<i>139-141</i>	<i>274-275</i>
▪ <i>Local Street – 1994 Series (337)</i>	<i>142-143</i>	<i>276-277</i>
▪ <i>Local Street – (SAD) – 1995 Series (338)</i>	<i>144-145</i>	<i>278-279</i>
▪ <i>OPC Building Debt (368)</i>	<i>146-147</i>	<i>280-281</i>
▪ <i>Municipal Building Debt (370)</i>	<i>148-149</i>	<i>282-283</i>
▪ <i>Refunding Bond – 1998 Series (391)</i>	<i>150-151</i>	<i>284-285</i>
▪ <i>Water & Sewer Debt Service Fund (595)</i>	<i>185-186</i>	<i>311</i>

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MAJOR ROAD FUND		
▪ <i>Major Road – Revenue (202)</i>	<i>55-57</i>	<i>193-194</i>
▪ <i>Major Road – Transfer Out (442)</i>	<i>58</i>	<i>195</i>
▪ <i>Major Road – Construction (452)</i>	<i>59-62</i>	<i>196-197</i>
▪ <i>Major Road – Routine Maintenance (462)</i>	<i>63-64</i>	<i>198-199</i>
▪ <i>Major Road – Traffic Service (472)</i>	<i>65-66</i>	<i>200-201</i>
▪ <i>Major Road – Winter Maintenance (482)</i>	<i>67-68</i>	<i>202-203</i>

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▪ <i>Major Road – Administration (492)</i>	<i>69-70</i>	<i>204-206</i>
LOCAL STREET FUND		
▪ <i>Local Street – Revenue (203)</i>	<i>71-74</i>	<i>207-208</i>
▪ <i>Local Street – Transfer Out (444)</i>	<i>75</i>	<i>209</i>
▪ <i>Local Street – Construction (454)</i>	<i>76-77</i>	<i>210-211</i>
▪ <i>Local Street – Routine Maintenance (464)</i>	<i>78-79</i>	<i>212-213</i>
▪ <i>Local Street – Traffic Service (474)</i>	<i>80-81</i>	<i>214-215</i>
▪ <i>Local Street – Winter Maintenance (484)</i>	<i>82-83</i>	<i>216-217</i>
▪ <i>Local Street – Administration (494)</i>	<i>84-85</i>	<i>218-220</i>
PATHWAY		
▪ <i>Pathway Maintenance Fund (214)</i>	<i>117-120</i>	<i>250-252</i>
▪ <i>Pathway Construction Fund (403)</i>	<i>155-159</i>	<i>297-299</i>
DRAINS FUND (244)	<i>123-128</i>	<i>255-259</i>
WATER & SEWER FUND		
▪ <i>Sewer – Operating (510)</i>	<i>165-171</i>	<i>303-305</i>
▪ <i>Water – Operating (530)</i>	<i>172-179</i>	<i>306-308</i>
▪ <i>W&S – Capital (593)</i>	<i>180-184</i>	<i>309-310</i>