

**2nd Quarter Budget Amendment
June 18, 2012**

848 - LDFA Fund									
Taxes-Real-Current	848.404000	(133,390)	(134,750)	740	R	(135,490)	2nd	<i>Increase: Amend to Actual Revenues</i>	
Taxes-P.P.Tax-Current	848.405000	(144,590)	(144,590)	35,740	R	(180,330)	2nd	<i>Increase: Amend to Actual Revenues</i>	
Contr.-Oakland County	848.594000	(159,550)	(159,550)	19,810	R	(179,360)	2nd	<i>Increase: Amend to Actual Revenues</i>	
Contr.-O.C.C.C.	848.595000	(54,410)	(54,410)	6,770	R	(61,180)	2nd	<i>Increase: Amend to Actual Revenues</i>	
Contr.-Library Operating	848.596000	(26,860)	(26,860)	6,080	R	(32,940)	2nd	<i>Increase: Amend to Actual Revenues</i>	
LDFA Fund - Revenue Total		\$ (531,720)	\$ (531,720)	69,140	R	\$ (600,860)	2nd	Amended LDFA Fund / Revenue Total	
Fund Balance to Balance	848.701001	241,900	242,140	53,980	E	296,120	2nd	<i>Increase: Additional Funding Contributed To Fund Balance</i>	
Tax Tribunals	848.960000	-	-	15,000	E	15,000	2nd		
Unemployment Ins.	848.720000	140	140	160	E	300	2nd	<i>Increase: Adjust to Projected Actual - Additional Unemployment Insurance Reserve Contribution Required</i>	
LDFA Fund - Expenditure Total		\$ 531,720	\$ 531,720	69,140	E	\$ 600,860	2nd	Amended LDFA Fund / Expenditure Total	