

2014 Special Budget Meeting - Presentation Schedule

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Keith Sawdon – Director of Finance		
2014-2016 Budget Overview		
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<i>Mayor’s Department (171)</i>	9-10	96-102
<i>Accounting (201)</i>	13-14	106-108
<i>Legal Services (210)</i>	17	114
<i>Building Authority (279)</i>	27	130
<i>Street Lighting (448)</i>	39	149
<i>Community Development Block Grant (666)</i>	41	151-152
<i>Community Events (760)</i>	45	158
<i>General Fund Transfer-Out (990)</i>	49	163
<i>Debt Funds (300’s)</i>	115-127	235-248
<i>Capital Improvement Fund (420)</i>	133-134	257-258
<i>Insurance Fund (677)</i>	175-176	292-293
<i>Supplemental Retiree Trust Fund (736)</i>	177-178	295-296
Kurt Dawson – Director of Assessing / Treasury		
<i>Assessing (209)</i>	15-16	109-113
<i>Board of Review (247)</i>	22	122-123
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Ed Anzek – Director of Planning & Economic Development		
<i>Planning Commission (400)</i>	35	140-141
<i>Planning Department (401)</i>	36-37	142-146
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<i>Historic District Commission (804)</i>	48	161-162
<i>Brownfield Redevelopment (843)</i>	181-182	301-303
<i>Local Development Finance Authority (848)</i>	183-185	304-307
<i>SmartZone (851)</i>	187-188	308-310
<i>Economic Development Corporation (893)</i>	189-190	311-312
Scott Cope – Director of Building / Ordinance Compliance		
<i>Building Department (371)</i>	31-32	133-136
<i>Ordinance Compliance (372)</i>	33-34	137-139
<i>Weed Control (535)</i>	40	150
<i>Facilities Fund (631)</i>	153-159	273-277
Bob Grace – Director of MIS		
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Tina Barton – City Clerk		
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<i>Clerk’s Department (215)</i>	18-19	115-118
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Pam Gordon – Director of Human Resources		
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Mike Hartner – Director of Parks & Recreation		
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