



City of Rochester Hills
AGENDA SUMMARY
FINANCIAL ITEMS

1000 Rochester Hills Dr.
Rochester Hills, MI 48309
248.656.4630
www.rochesterhills.org

Legislative File No: 2013-0038

TO: Mayor and City Council Members

FROM: Scott Cope 248-841-2445
Jack Sage 248-841-2439

DATE: January 15, 2013

SUBJECT: No-Haz Program 2013

REQUEST:

City Council is requested to authorize the 2013 Oakland County Household Hazardous Waste (No-Haz) Inter-local Agreement between Oakland County and the City of Rochester Hills in the amount not-to-exceed \$45,000. Also to continue the \$10.00 per vehicle supplemental resident charge.

REASON FOR PURCHASE:

2012 represented the tenth (10th) year that the City of Rochester Hills has participated in cooperation with Oakland County to provide a Household Hazardous Waste Program for the residents. The amount approved for this program in 2012 was \$40,000. The end cost of the program for 2012 was \$39,208.56.

In reviewing the costs of the No-Haz program over the past ten years, Rochester Hills experienced a rapid increase to a peak cost of \$102,643.96 in 2009. In 2010 the City of Rochester Hills along with several other communities in the program implemented a \$10.00 per-vehicle resident fee to defer the increasing cost of the program. This supplemental resident payment immediately resulted in a 54% cost reduction for 2010. Despite the reduction in cost and overall program participation that year, the City of Rochester Hills still had the largest resident program participation among the consortium communities.

In 2011 and 2012 the No-Haz program costs and participation appeared to have leveled-off resulting in an estimated cost increase of only 9% for the City of Rochester Hills.

In reviewing EXHIBIT "B", 2013 N0 HAZ Program Estimated Costs you will note that Rochester Hills total amount is \$43,423.66. This figure is arrived at based on the following amounts: \$5,674.51 (Administration fee based on population); \$6,664.64 (Administration fee based on participation); \$43,274.50 (Hazardous Waste Fee). Then a credit of \$12,190.00 (\$10.00 supplemental fee per household) resulting in a total projected cost of \$43,423.66.

PROCESS:

Vendor Name and Address:

Oakland County Waste Res. Mgmt. Div
2100 Pontiac Lake Rd., Building #41w
Waterford, MI. 48328

Reason for Selection:

Continuation of program
Inter-Local Agreement with Oakland County

Method of Purchase:

Blanket Purchase Order

BUDGET:

Expenditures for Oakland County Household Hazardous Waste (No-Haz) services have been budgeted under Contractual Services.

Fund Name	Department Account No	Account No. Description	Budget Amount	Cost	Remaining Budget
Building	372.807000	Contractual Services	\$45,000.00	\$45,000.00	0

RECOMMENDATION:

It is recommended that the City of Rochester Hills City Council authorize the 2013 Oakland County Household Hazardous Waste (No-Haz) Inter-local Agreement between Oakland County and the City of Rochester Hills in the amount of \$45,000 and further authorizes the Mayor to execute a contract on behalf of the city.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Finance Director		
Purchasing Process: Supervisor of Procurement		
Mayor		
City Council Liaison		