

2011 Special Budget Meeting - Presentation Schedule

5:30 PM – MONDAY AUGUST 23, 2010	Tech. Appendix Page #	Plan Document Page #
R.A.R.A.		
▪ <i>R.A.R.A. Millage Fund (213)</i>	97-98	236-237
▪ <i>R.A.R.A. Operating Fund (808)</i>	185-202	-
O.P.C.		
▪ <i>O.P.C. Millage Fund (265)</i>	111-112	247-248
▪ <i>O.P.C. Operating Fund (820)</i>	203-250	-
SPECIAL POLICE FUND		
▪ <i>Special Police Revenue (207)</i>	91-92	228-233
▪ <i>Special Police Fund (207)</i>	93-94	
▪ <i>Crossing Guards (315)</i>	26	141
FIRE DEPARTMENT FUND		
▪ <i>Fire Department – Revenue (206)</i>	75-76	209-210
▪ <i>Fire Department – Administration (206)</i>	77-78	211-214
▪ <i>Fire Suppression (339)</i>	79-80	215-216
▪ <i>Fire Prevention Bureau (341)</i>	82-83	217-219
▪ <i>Training (342)</i>	84-85	220-221
▪ <i>Dispatch (343)</i>	86-87	222-223
▪ <i>Emergency Medical Response (344)</i>	88-89	224-226
▪ <i>Fire Capital Fund (402)</i>	131-132	275-278
▪ <i>Wireless Communications (326)</i>	27-28	142-143
ASSESSING / TREASURY		
▪ <i>Assessing (209)</i>	13-14	118-122
▪ <i>Board of Review (247)</i>	20	132-133
▪ <i>Treasury (253)</i>	21-22	134-137
MIS FUND (636)	161-164	305-310
HUMAN RESOURCES (233)	18-19	128-131
CLERKS		
▪ <i>City Council (102)</i>	6	101-103
▪ <i>Elections (191)</i>	9-10	111-113
▪ <i>Clerk's Department (215)</i>	16-17	124-127
▪ <i>Cemetery (276)</i>	23-24	138-139
▪ <i>Stoney Creek Perpetual Care (211)</i>	95-96	234-235
PLANNING & DEVELOPMENT		
▪ <i>Planning Commission (400)</i>	33	151-152
▪ <i>Planning Department (401)</i>	34-35	153-158
▪ <i>Zoning Board of Appeals (410)</i>	36	159-160
▪ <i>Historic District Commission (804)</i>	45	174-175
▪ <i>Brownfield Redevelopment (843)</i>	175-176	327-328
▪ <i>Local Development Finance Authority (848)</i>	177-179	329-332
▪ <i>SmartZone (851)</i>	181-182	333-335
▪ <i>Economic Development Corporation (893)</i>	183-184	336-337
PARKS		
▪ <i>Parks Department (756)</i>	40-41	166-170
▪ <i>Forestry (774)</i>	43-44	172-173

2011 Special Budget Meeting - Presentation Schedule

▪ <i>Tree Fund (232)</i>	<i>103-104</i>	<i>241-242</i>
▪ <i>Green Space (299)</i>	<i>113-114</i>	<i>249-251</i>

TO BE DETERMINED	Tech. Appendix Page #	Plan Document Page #
All Outstanding Items (if necessary)		