



Rochester Hills

1000 Rochester Hills Dr
Rochester Hills, MI 48309
(248) 656-4600
Home Page:
www.rochesterhills.org

Master

File Number: 2024-0372

File ID: 2024-0372

Type: Finance

Status: To Council

Version: 4

Reference: 2024-0372

Controlling Body: City Council
Regular Meeting

File Created Date : 07/31/2024

File Name: FY 2025 Budget

Final Action:

Title label: Adoption of the Fiscal Year 2025 Budget

Notes:

Sponsors:

Enactment Date:

Attachments: 090924 Agenda Summary.pdf, 081924 Agenda
Summary.pdf, 2025 Budget Presentation
Schedule.pdf, 081224 Agenda Summary.pdf, 081224
Resolution.pdf, Resolution (Draft).pdf

Enactment Number: RES0238-2024

Contact:

Hearing Date:

Drafter:

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	City Council Regular Meeting	08/12/2024	Adopted by Resolution				Pass
2	City Council Special Meeting	08/19/2024	Discussed				
3	City Council Regular Meeting	09/09/2024	Discussed				

Text of Legislative File 2024-0372

Title

Adoption of the Fiscal Year 2025 Budget

Body

Whereas, in accordance with the provisions of Public Act 2 of 1968, Public Act 621 of 1978, the Uniform Budgeting and Accounting Act for Local Government, the Special Appropriations Act pursuant to PA 493 of 2000, and Section III of the Charter for the City of Rochester Hills, the Mayor as the Chief Executive Officer prepared the proposed budget for the ensuing year and submitted it to the Council at its first meeting in August; and

Whereas, at its August 12, 2024 meeting City Council acknowledged receipt from the Mayor of the Proposed

Fiscal Year 2025 Budget Plan and set a Public Hearing to be held September 9, 2024 at 7:00 p.m. to solicit comments on the proposed budget plan from the public; and

Whereas, at its September 9, 2024 meeting City Council held said Public Hearing on the proposed budget plan and the related millage rates to defray the Fiscal Year 2025 proposed budget expenditures; and

Whereas, subsequent to the City Council's review and comments, the Mayor adjusted the original proposed budget; and

Resolved, the following list of funds sets forth the general appropriations for the City and adopts the following City Budgets for Fiscal Year 2025.

Be It Further Resolved, the Mayor is hereby authorized to administratively adjust the operating budget line items up to \$25,000 per event, but in no case may total expenditures of a particular fund exceed that which is appropriated by the City Council without a budget amendment. Adjustments from capital accounts and fund balances shall be made only by further action of the City Council.

Fund 101 - General Fund	\$ 35,389,400
Fund 202 - Major Road Fund	9,449,170
Fund 203 - Local Street Fund	11,391,220
Fund 206 - Fire Fund	16,112,280
Fund 207 - Special Police Fund	13,144,020
Fund 208 - Parks Infrastructure Millage Fund	785,140
Fund 213 - RARA Millage Fund	864,660
Fund 214 - Pathway Millage Fund	831,490
Fund 232 - Tree Fund	204,000
Fund 244 - Water Resources Fund	1,366,840
Fund 265 - OPC Millage Fund	1,494,560
Fund 285 - ARPA Fund	-
Fund 286 - EGLE Grant Fund	250,000
Fund 299 - Green Space Operating Fund	323,910
Fund 331 - Drain Debt Fund	227,820
Fund 402 - Fire Capital Fund	2,361,390
Fund 403 - Pathway Construction Fund	722,500
Fund 420 - Capital Improvement Fund	3,762,360
Fund 510 - Sewer Operations	17,356,940
Fund 530 - Water Operations	24,292,430
Fund 593 - Water & Sewer Capital Fund	17,009,350
Fund 595 - Water & Sewer Debt Fund	1,655,850
Fund 596 - Solid Waste Fund	719,660
Fund 631 - Facilities Fund	13,495,230
Fund 636 - MIS Fund	4,129,870
Fund 661 - Fleet Fund	4,625,880
Fund 677 - Insurance Fund	505,000
Fund 736 - Retiree Health Care Trust	247,250
Fund 752 - Cemetery Perpetual Care Fund	880,000
Fund 760 - Green Space Perpetual Care Fund	339,810
Fund 243 - Brownfield Revolving Fund	-
Fund 844 - Brownfield Redevelopment Fund / Legacy	708,790
Fund 845 - Brownfield Redevelopment Fund / Rochester @ Avon	28,820

Fund 848 - LDFA Fund

854,770