

**AVONDALE SCHOOL DISTRICT
POLICE / SCHOOL LIAISON BUDGET SCHOOL YR 2022-2023**

| | | | |
|--|---------------|-----------|---------------|
| 2022 (Sept - Dec) Contract Cost: | | | |
| | <u>months</u> | | |
| 1 OCSD Deputies @ Patrol Investigator rate | 1 | \$ | 12,377 |
| 2022 Contract Subtotal: | | \$ | 12,377 |
| 2023 (Jan - June) Contract Cost: | | | |
| | <u>months</u> | | |
| 1 OCSD Deputies @ Patrol Investigator rate | 6 | \$ | 76,342 |
| 2023 Contract Subtotal: | | \$ | 76,342 |
| | | \$ | 1,000 |
| Materials and Expenses: | | | |
| | | | 2,000 |
| * Cell Phones for 1 Officer | | | |
| | | | 8,000 |
| * Overtime Cost (Paid by Avondale Schools only): | | | |
| Total 2022-2023 Police / School Liaison Budget: | | \$ | 99,719 |

Approval

Bryan K. Barnett
Mayor, City of Rochester Hills

Dr. James Schwarz
Superintendent, Avondale School District