



Rochester Hills

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Master

File Number: 2013-0210

File ID: 2013-0210

Type: Finance

Status: Public Hearing

Version: 1

Reference: 2013-0210

Controlling Body: City Council
Regular Meeting

File Created Date : 05/24/2013

File Name: FY 2013 2nd Quarter Budget Amendments

Final Action:

Title label: FY 2013 2nd Quarter Budget Amendments

Notes:

Sponsors:

Enactment Date:

Attachments: Agenda Summary.pdf, 2013 - 2nd Qtr BA -
Overview.pdf, 2013 2nd Qtr Budget Amendment
Detail.pdf, 2013 2nd Qtr Budget Adjustment
Detail.pdf, Public Hearing Notice.pdf

Enactment Number:

Contact:

Hearing Date:

Drafter:

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
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Text of Legislative File 2013-0210

Title

FY 2013 2nd Quarter Budget Amendments

Body

Whereas, in accordance with the provisions of Public Act 2 of 1968, the Uniform Budgeting and Accounting Act, and the Charter for the City of Rochester Hills, Chapter III Section 3.7, the City Council may amend the budget during the fiscal year, either on its own initiative or upon recommendation of the Mayor; and

Whereas, in accordance with Section 19 of Public Act 2 of 1968, the Uniform Budgeting and Accounting Act the City Council may permit the Mayor to execute *adjustments* to the budget within limits;

Whereas, the Public Hearing for the proposed FY 2013 2nd Quarter Budget Amendments was noticed on May 28, 2013; and

Whereas, the proposed FY 2013 2nd Quarter Budget Amendments were available for public viewing beginning on May 31, 2013; and

Whereas, at its June 10, 2013 meeting City Council held a Public Hearing on the proposed FY 2013 2nd Quarter Budget Amendments.

Now, Therefore, Be It Resolved that the Rochester Hills City Council hereby approves the following FY 2013 fund totals as amended:

101 - General Fund	\$24,796,290
202 - Major Road Fund	6,723,760
203 - Local Street Fund	7,913,090
206 - Fire Fund	7,359,490
207 - Special Police Fund *	9,284,540
213 - RARA Millage Fund	573,360
214 - Pathway Maintenance Fund	547,300
232 - Tree Fund	53,780
265 - OPC Millage Fund	968,510
299 - Green Space Fund *	859,080
331 - Drain Debt Fund	1,236,220
369 - OPC Millage Fund *	747,370
402 - Fire Capital Fund *	50,000
403 - Pathway Construction Fund	544,010
420 - Capital Improvement Fund	226,220
592 - W&S Operating Fund	31,772,530
593 - W&S Capital Fund	7,424,140
631 - Facilities Fund	5,452,240
636 - MIS Fund	1,790,180
661 - Fleet Equipment Fund	4,100,510
848 - LDFA Fund *	490,750
851 - SmartZone Fund *	123,000

* = No expenditure, revenue only

and, Therefore, Be It Further Resolved, the Mayor is authorized to administratively adjust the operating budget line-items up to \$25,000 per event, but in no case may total expenditures of a particular fund exceed that which is appropriated by the City Council without a budget amendment.