

POLICE / SCHOOL LIAISON BUDGET SCHOOL YR 2012-2013

2012 (Sept - Dec) Contract Cost:			
	<u>months</u>		
2 RCPD Officers @ Deputy II rate	4	\$	83,343
3 OCSD Deputies @ Deputy II rate	4	\$	125,015
0 OCSD Detective Sergeant	0	\$	-
2012 Contract Subtotal:			\$ 208,358
2013 (Jan - June) Contract Cost:			
	<u>months</u>		
2 RCPD Officers @ Deputy II rate	6	\$	128,765
3 OCSD Deputies @ Deputy II rate	6	\$	193,147
0 OCSD Detective Sergeant	0	\$	-
2013 Contract Subtotal:			\$ 321,912
		\$	5,000
*Overtime Cost (Paid by Rochester Community Schools only):			40,000
Total 2012-2013 Police / School Liaison Budget:			\$ 575,270

COST DISTRIBUTION

Rochester Community Schools Overtime Expense		\$	40,000
Rochester Community Schools Share of Total:	25.0%		133,818
Subtotal:			\$ 173,818
<u>Remainder (75%) to be shared by Communities:</u>			
Rochester Hills :	69%	\$	277,002
Oakland Township:	19%		76,276
City of Rochester:	12%		48,174
	100.0%	Subtotal: \$ 401,452	
(Percentages supplied by Rochester Schools)			
TOTAL REVENUE:			\$ 575,270

Approval

Bryan K. Barnett
Mayor, City of Rochester Hills

Jaymes Vettrano
City Manager, City of Rochester

Tresa Zumsteg
Superintendent, Rochester Community Schools

Jim Creech
Manager, Oakland Township