

Account Description	Acct. #	Current Budget	Increase	Decrease		Amended Budget	QTR	Explanation
101 - General Fund								
Fund Balance to Balance	101.401002	(4,313,480)	1,249,490		R	(5,562,970)	2nd	Increase: Additional Funding Required From Fund Balance
Taxes-Real-Current	101.404000	(5,587,600)	74,860		R	(5,662,460)	2nd	Increase: Amend to Projected Actual Revenue
Taxes-P.P.Tax-Current	101.405000	(280,220)	13,740		R	(293,960)	2nd	Increase: Amend to Projected Actual Revenue
Lic.& Pmts.-Cable	101.451001	(1,415,000)	85,000		R	(1,500,000)	2nd	Increase: Amend to Projected Actual Revenue
Lic.& Pmts.-Clerks Dept.	101.451008	(18,700)		9,800	R	(8,900)	2nd	Decrease: Due to New Mechanical Amusement License Fee Structure
Interfund Chg-W/S-BldgDept	101.606592	(70,000)		70,000	R	-	2nd	Decrease: Building Department No Longer Performing Cross-Connection Inspections for W&S / per Legislative ID # 2015-0139
Fees-Tax Admin Fee	101.630006	-	30,000		R	(30,000)	2nd	Increase: Demolition Services 2230 Hickory Leaf Drive / Per Legislative ID# 2015-0105
Trans.In-Tree Fund	101.699232	(5,580)	-	300	R	(5,280)	2nd	Decrease: Amend to Actual FY 2014 Tree Fund Interest Revenue
General Fund - Revenue Total		\$ (24,691,200)	1,372,990		R	\$ (26,064,190)	2nd	Amended General Fund / Revenue Total
Salaries & Wages	171.703000	-	16,540		E	16,540	2nd	Increase: Net Impact of Increasing Part-Time Media Production Technician to a Full-Time Position
Pension Plan	171.710000	-	4,840		E	4,840	2nd	Increase: Net Impact of Increasing Part-Time Media Production Technician to a Full-Time Position
Retiree Health Svg	171.711000	-	1,380		E	1,380	2nd	Increase: Net Impact of Increasing Part-Time Media Production Technician to a Full-Time Position
Wellness Program	171.712000	-	180		E	180	2nd	Increase: Net Impact of Increasing Part-Time Media Production Technician to a Full-Time Position
Medicare Tax	171.714000	-	240		E	240	2nd	Increase: Net Impact of Increasing Part-Time Media Production Technician to a Full-Time Position
Soc. Security Tax	171.715000	-	1,030		E	1,030	2nd	Increase: Net Impact of Increasing Part-Time Media Production Technician to a Full-Time Position
Health/Optical Ins.	171.716000	-	4,160		E	4,160	2nd	Increase: Net Impact of Increasing Part-Time Media Production Technician to a Full-Time Position
Health Savings Account-HSA	171.716002	-	830		E	830	2nd	Increase: Net Impact of Increasing Part-Time Media Production Technician to a Full-Time Position
Dental Insurance	171.717000	-	330		E	330	2nd	Increase: Net Impact of Increasing Part-Time Media Production Technician to a Full-Time Position
Life & AD&D Ins.	171.718000	-	30		E	30	2nd	Increase: Net Impact of Increasing Part-Time Media Production Technician to a Full-Time Position
Disability Ins.	171.719000	-	180		E	180	2nd	Increase: Net Impact of Increasing Part-Time Media Production Technician to a Full-Time Position
Unemployment Ins.	171.720000	-	130		E	130	2nd	Increase: Net Impact of Increasing Part-Time Media Production Technician to a Full-Time Position
Workers Comp.Ins.	171.721000	-	70		E	70	2nd	Increase: Net Impact of Increasing Part-Time Media Production Technician to a Full-Time Position
Interfund-DPS WorkOrders	215.802003	1,600		1,600	E	-	2nd	Decrease: Clerks Office No Longer Storing Documents at DPS Facility
Contractual Services	372.807000	-	30,000		E	30,000	2nd	Increase: Demolition Services 2230 Hickory Leaf Drive / Per Legislative ID# 2015-0105
Trans.Out-Cap.Imp.Fund	990.999420	195,000		195,000	E	-	2nd	Decrease: PEG Contribution for Media Capital Outlay, as PEG Funding can now be utilized for Media Operations
Trans.Out-Local Roads	990.999203	6,054,920	1,509,650		E	7,564,570	2nd	Increase: LS-01 / Local Street Concrete Program Option #2 / per Legislative ID # 2015-0146
General Fund - Expenditure Total		\$ 24,691,200	1,372,990		E	\$ 26,064,190	2nd	Amended General Fund / Expenditure Total
202 - Major Road Fund								
Fund Balance to Balance	202.401002	(7,668,640)	566,260		R	(8,234,900)	2nd	Increase: Additional Funding Required From Fund Balance
State Transportation Funds	202.544000	(3,100,000)	100,000		R	(3,200,000)	2nd	Increase: Amend to Projected Actual Revenue
State Funds-Local Road Prog.	202.545000	(105,000)	5,000		R	(110,000)	2nd	Increase: Amend to Projected Actual Revenue
State-Misc.Road Funding	202.547004	-	152,000		R	(152,000)	2nd	Increase: Amend to Projected Actual Revenue per Public Act 252
Major Road Fund - Revenue Total		\$ (11,687,310)	823,260		R	\$ (12,510,570)	2nd	Amended Major Road Fund / Revenue Total
Construction	452.970000	3,047,820	674,110		E	3,721,930	2nd	Increase: MR-40B / Tienken [Adams - Livernois] / Per Legislative ID # 2015-0148
Construction	452.970000	44,750	149,150		E	193,900	2nd	Increase: PW-08D / Tienken PW [Adams - Livernois] / Per Legislative ID # 2015-0148
Major Road Fund - Expenditure Total		\$ 11,687,310	823,260		E	\$ 12,510,570	2nd	Amended Major Road Fund / Expenditure Total
203 - Local Street Fund								
Taxes-Current	203.403000	(2,532,680)	15,190		R	(2,547,870)	2nd	Increase: Amend to Projected Actual Revenue
State Transportation Funds	203.544000	(1,150,000)	50,000		R	(1,200,000)	2nd	Increase: Amend to Projected Actual Revenue
State-Misc.Road Funding	203.547004	-	50,000		R	(50,000)	2nd	Increase: Amend to Projected Actual Revenue per Public Act 252
Chg.for Serv.-Engr.Consult.	203.610005	-	37,500		R	(37,500)	2nd	Increase: As-Needed Construction Engineering Services / per Legislative ID # 2015-0132
Trans.In-General Fund	203.699101	(6,054,920)	1,509,650		R	(7,564,570)	2nd	Increase: LS-01 / Local Street Concrete Program Option #2 / per Legislative ID # 2015-0146

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Local Street Fund - Revenue Total		\$ (10,380,670)	1,662,340		R	\$ (12,043,010)	2nd	Amended Local Street Fund / Revenue Total
Professional Services	454.801000	-	37,500		E	37,500	2nd	Increase: As-Needed Construction Engineering Services / per Legislative ID # 2015-0132
Construction	454.970000	1,512,520	1,624,840		E	3,137,360	2nd	Increase: LS-01 / Local Street Concrete Program Option #2 / per Legislative ID # 2015-0146
Local Street Fund - Expenditure Total		\$ 10,380,670	1,662,340		E	\$ 12,043,010	2nd	Amended Local Street Fund / Expenditure Total
206 - Fire Fund								
Taxes-Current	206.403000	(8,179,490)	10,810		R	(8,190,300)	2nd	Increase: Amend to Projected Actual Revenue
Fire Fund - Revenue Total		\$ (9,854,510)	10,810		R	\$ (9,865,320)	2nd	Amended Fire Dept. Fund / Revenue Total
Trans.Out-Fire Apparatus	206.999402	705,550	3,310		E	708,860	2nd	Decrease: Less Funding TO Fire Capital Fund (402) to Balance
Professional Services	343.801000	162,500	7,500		E	170,000	2nd	Increase: Updated Dispatch Services Contract / Per Legislative ID# 2015-0101
Fire Fund - Expenditure Total		\$ 9,854,510	10,810		E	\$ 9,865,320	2nd	Amended Fire Dept. Fund / Expenditure Total
207 - Special Police								
Taxes-Current	207.403000	(8,643,720)	52,420		R	(8,696,140)	2nd	Increase: Amend to Projected Actual Revenue
Special Police Fund - Revenue Total		\$ (9,498,320)	52,420		R	\$ (9,550,740)	2nd	Amended Special Police Fund / Revenue Total
Fund Balance to Balance	207.701001	-	52,420		E	52,420	2nd	Increase: Additional Funding Contributed To Fund Balance
Special Police Fund - Expenditure Total		\$ 9,498,320	52,420		E	\$ 9,550,740	2nd	Amended Special Police Fund / Expenditure Total
213 - RARA Millage Fund								
Taxes-Current	213.403000	(587,940)	3,460		R	(591,400)	2nd	Increase: Amend to Projected Actual Revenue
RARA Millage Fund - Revenue Total		\$ (590,780)	3,460		R	\$ (594,240)	2nd	Amended RARA Millage Fund / Revenue Total
Transfer Out- R.A.R.A.	213.998808	590,780	3,460		E	594,240	2nd	Increase: Due to Additional Revenue
RARA Millage Fund - Expenditure Total		\$ 590,780	3,460		E	\$ 594,240	2nd	Amended RARA Millage Fund / Expenditure Total
214 - Pathway Maintenance								
Taxes-Current	214.403000	(560,210)	3,280		R	(563,490)	2nd	Increase: Amend to Projected Actual Revenue
PW Maintenance Fund - Revenue Total		\$ (619,710)	3,280		R	\$ (622,990)	2nd	Amended PW Maintenance Fund / Revenue Total
Trans.Out-Ped.Pathway	214.999403	248,310	3,280		E	251,590	2nd	Increase: Additional Funding Contributed to (403) Pathway Construction Fund to Balance
PW Maintenance Fund - Expenditure Total		\$ 619,710	3,280		E	\$ 622,990	2nd	Amended PW Maintenance Fund / Expenditure Total
232 - Tree Fund								
Fund Balance to Balance	232.401002	(56,680)		300	R	(56,380)	2nd	Decrease: Less Funding Required From Fund Balance
Tree Fund - Revenue Total		\$ (60,580)	(300)		R	\$ (60,280)	2nd	Amended Tree Fund / Revenue Total
Trans.Out-General Fund	232.999101	5,580		300	E	5,280	2nd	Decrease: Amend to Actual FY 2014 Tree Fund Interest Revenue
Tree Fund - Expenditure Total		\$ 60,580	(300)		E	\$ 60,280	2nd	Amended Tree Fund / Expenditure Total
244 - Water Resources Fund								
Trans.In-Capital Improv.	244.699420	-	541,500		R	(541,500)	2nd	Increase: Stormwater Asset Management Services / per Legislative ID # 2015-0133
Chg.for Serv.-Engr.Consult.	244.610005	-	37,500		R	(37,500)	2nd	Increase: As-Needed Construction Engineering Services / per Legislative ID # 2015-0132
Water Resources Fund - Revenue Total		\$ (1,218,700)	579,000		R	\$ (1,797,700)	2nd	Amended Water Resources Fund / Revenue Total
Professional Services	244.801000	-	37,500		E	37,500	2nd	Increase: As-Needed Construction Engineering Services / per Legislative ID # 2015-0132
Professional Services	244.801000	-	541,500		E	541,500	2nd	Increase: Stormwater Asset Management Services / per Legislative ID # 2015-0133
Water Resources Fund - Expenditure Total		\$ 1,218,700	579,000		E	\$ 1,797,700	2nd	Amended Water Resources Fund / Expenditure Total
265 - OPC Millage Fund								
Taxes-Current	265.403000	(993,180)	5,790		R	(998,970)	2nd	Increase: Amend to Projected Actual Revenue
OPC Millage Fund - Revenue Total		\$ (997,970)	5,790		R	\$ (1,003,760)	2nd	Amended OPC Millage Fund / Revenue Total

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Transfer Out- O.P.C.	265.998820	997,970	5,790		E	1,003,760	2nd	Increase: Due to Additional Revenue
OPC Millage Fund - Expenditure Total		\$ 997,970	5,790		E	\$ 1,003,760	2nd	Amended OPC Millage Fund / Expenditure Total
299 - Green Space Millage Fund								
Fund Balance to Balance	299.401002	(162,460)		5,330	R	(157,130)	2nd	Decrease: Less Funding Required From Fund Balance
Taxes-Current	299.403000	(896,090)	5,330		R	(901,420)	2nd	Increase: Amend to Projected Actual Revenue
Green Space Millage Fund - Revenue Total		\$ (1,079,910)	-		R	\$ (1,079,910)	2nd	Amended Green Space Millage Fund / Revenue Total
Green Space Millage Fund - Expenditure Total		\$ 1,079,910	-		E	\$ 1,079,910	2nd	Amended Green Space Millage Fund / Expenditure Total
313 - Street Improvements (2001 Series)								
Fund Balance to Balance	313.401002	(108,380)	100		R	(108,480)	2nd	Increase: Additional Funding Required From Fund Balance
Interest & Dividend Earnings	313.664001	(100)		80	R	(20)	2nd	Decrease: Amend to Projected Actual Revenue
2001 Street Improvements Fund - Revenue Total		\$ (273,160)	20		R	\$ (273,180)	2nd	Amended 2001 Street Improvements Fund / Revenue Total
Paying Agent & Crem. Costs	313.994000	280	20		E	300	2nd	Increase: Amend to Projected Actual Expenditure
2001 Street Improvements Fund - Expenditure Total		\$ 273,160	20		E	\$ 273,180	2nd	Amended 2001 Street Improvements Fund / Expenditure Total
314 - SAD Street Improvements (2001 Series)								
Fund Balance to Balance	314.401002	(95,770)	170		R	(95,940)	2nd	Increase: Additional Funding Required From Fund Balance
Interest & Dividend Earnings	314.664001	(300)		120	R	(180)	2nd	Decrease: Amend to Projected Actual Revenue
2001 SAD Street Improvements Fund - Revenue Total		\$ (274,980)	50		R	\$ (275,030)	2nd	Amended SAD 2001 Street Improvements Fund / Revenue Total
Paying Agent & Crem. Costs	314.994000	550	50		E	600	2nd	Increase: Amend to Projected Actual Expenditure
2001 SAD Street Improvements Fund - Expenditure Total		\$ 274,980	50		E	\$ 275,030	2nd	Amended SAD 2001 Street Improvements Fund / Expenditure Total
331 - Drain Debt Millage Fund								
Fund Balance to Balance	331.401002	(72,570)		2,410	R	(70,160)	2nd	Decrease: Less Funding Required From Fund Balance
Taxes-Current	331.403000	(127,240)	2,410		R	(129,650)	2nd	Increase: Amend to Projected Actual Revenue
Drain Debt Millage Fund - Revenue Total		\$ (202,290)	-		R	\$ (202,290)	2nd	Amended Drain Debt Millage Fund / Revenue Total
Drain Debt Millage Fund - Expenditure Total		\$ 202,290	-		E	\$ 202,290	2nd	Amended Drain Debt Millage Fund / Expenditure Total
369 - OPC Building Refunding Millage Fund								
Fund Balance to Balance	369.401002	(23,650)		14,810	R	(8,840)	2nd	Decrease: Less Funding Required From Fund Balance
Taxes-Current	369.403000	(745,610)	14,810		R	(760,420)	2nd	Increase: Amend to Projected Actual Revenue
OPC Building Refunding Fund - Revenue Total		\$ (773,840)	-		R	\$ (773,840)	2nd	Amended OPC Building Refunding Fund / Revenue Total
OPC Building Refunding Fund - Expenditure Total		\$ 773,840	-		E	\$ 773,840	2nd	Amended OPC Building Refunding Fund / Expenditure Total
402 - Fire Capital Fund								
Fund Balance to Balance	402.401002	(2,604,550)		3,310	R	(2,601,240)	2nd	Decrease: Less Funding Required From Fund Balance
Trans.In-Fire Dept.	402.699206	(705,550)	3,310	-	R	(708,860)	2nd	Increase: Additional Funding Contributed by (206) Fire Operating Fund to Balance
Fire Capital - Revenue Total		\$ (3,408,550)	-		R	\$ (3,408,550)	2nd	Amended Fire Capital Fund / Revenue Total
Fire Capital - Expenditure Total		\$ 3,408,550	-		E	\$ 3,408,550	2nd	Amended Fire Capital Fund / Expenditure Total
403 - Pathway Construction Fund								
Fund Balance to Balance	403.401002	(455,740)		179,330	R	(276,410)	2nd	Decrease: Less Funding Required From Fund Balance
Trans.In-Bike Path	403.699214	(248,310)	3,280	-	R	(251,590)	2nd	Increase: Additional Funding Contributed by (214) Pathway Maintenance Fund to Balance
PW Construction - Revenue Total		\$ (706,680)	(176,050)		R	\$ (530,630)	2nd	Amended PW Construction Fund / Revenue Total
Land Improvement	403.974000	176,050		176,050	E	-	2nd	Decrease: PW-07C / Adams Pathway [Powderhorn-Tienken] / Defer Construction to 2016
PW Construction - Expenditure Total		\$ 706,680	(176,050)		E	\$ 530,630	2nd	Amended PW Construction Fund / Expenditure Total

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420 - Capital Improvement Fund								
Fund Balance to Balance	420.401002	(2,292,870)	249,150		R	(2,542,020)	2nd	Increase: Additional Funding Required From Fund Balance
Reimbursement	420.677000	(639,000)	487,350		R	(1,126,350)	2nd	Increase: Stormwater Asset Management Services / per Legislative ID # 2015-0133
Trans.In-General Fund	420.699101	(195,000)		195,000	R	-	2nd	Decrease: PEG Contribution for Media Capital Outlay, as PEG Funding can now be utilized for Media Operations
Capital Improvement - Revenue Total		\$ (3,136,620)	541,500		R	\$ (3,678,120)	2nd	Amended Capital Improvement Fund / Revenue Total
Trans.Out-Pub.Imp.Drains	420.999244	710,000	541,500		E	1,251,500	2nd	Increase: Stormwater Asset Management Services / per Legislative ID # 2015-0133
Capital Improvement - Expenditure Total		\$ 3,136,620	541,500		E	\$ 3,678,120	2nd	Amended Capital Improvement Fund / Expenditure Total
510 - Sewer Department								
Retained Earnings to Balance	510.401004	(455,050)	107,530		R	(562,580)	2nd	Increase: Additional Funding Required From Retained Earnings
Chg.for Serv.-Engr.Consult.	510.610005	-	37,500		R	(37,500)	2nd	Increase: As-Needed Construction Engineering Services / per Legislative ID # 2015-0132
Fines-W/S Penalties	510.655003	(100,000)	25,000		R	(125,000)	2nd	Increase: Amend to Projected Actual Revenue
Sewer Department - Revenue Total		\$ (15,455,560)	170,030		R	\$ (15,625,590)	2nd	Amended Sewer Department / Revenue Total
Professional Services	510.801000	-	37,500		E	37,500	2nd	Increase: As-Needed Construction Engineering Services / per Legislative ID # 2015-0132
Trans.Out-W/S Improvement	510.999593	125,000	67,470		E	192,470	2nd	Increase: Amend to Actual FY 2014 Capital & Lateral Revenue (Sewer)
Trans.Out-W/S Improvement	510.999593	1,614,440	65,060		E	1,679,500	2nd	Increase: Amend to Actual FY 2014 Depreciation (Sewer)
Sewer Department - Expense Total		\$ 15,455,560	170,030		E	\$ 15,625,590	2nd	Amended Sewer Department / Expense Total
530 - Water Department								
Fines-W/S Penalties	530.655003	(100,000)	25,000		R	(125,000)	2nd	Increase: Amend Due to Trend
Chg.for Serv.-Engr.Consult.	530.610005	-	37,500		R	(37,500)	2nd	Increase: As-Needed Construction Engineering Services / per Legislative ID # 2015-0132
Water Department - Revenue Total		\$ (18,463,710)	62,500		R	\$ (18,526,210)	2nd	Amended Water Department / Revenue Total
Retained Earnings to Balance	530.701002	181,660		20,960	E	160,700	2nd	Decrease: Less Funding Contributed To Retained Earnings
Professional Services	530.801000	-	37,500		E	37,500	2nd	Increase: As-Needed Construction Engineering Services / per Legislative ID # 2015-0132
Interfund-Bldg (Cross Conn)	530.802371	70,000		70,000	E	-	2nd	Decrease: Building Department No Longer Performing Cross-Connection Inspections for W&S / per Legislative ID # 2015-0139
Professional Services	530.801000	-	70,000		E	70,000	2nd	Increase: Building Department No Longer Performing Cross-Connection Inspections for W&S / per Legislative ID # 2015-0139
Trans.Out-W/S Improvement	530.999593	115,000	52,760		E	167,760	2nd	Increase: Amend to Actual FY 2014 Capital & Lateral Revenue (Water)
Trans.Out-W/S Improvement	530.999593	2,194,920		6,800	E	2,188,120	2nd	Decrease: Amend to Actual FY 2014 Depreciation (Water)
Water Department - Expense Total		\$ 18,463,710	62,500		E	\$ 18,526,210	2nd	Amended Water Department / Expense Total
593 - Water & Sewer Capital Fund								
Retained Earnings to Balance	593.401004	(7,705,140)		676,890	R	(7,028,250)	2nd	Decrease: Less Funding Required From Retained Earnings
Interfund Chg-Facilities-W&S	593.606010	(1,600)		1,600	R	-	2nd	Decrease: Clerks Office No Longer Storing Documents at DPS Facility
Trans.In-Water & Sewer	593.699592	(125,000)	67,470	-	R	(192,470)	2nd	Increase: Amend to Actual FY 2014 Capital & Lateral Revenue (Sewer)
Trans.In-Water & Sewer	593.699592	(1,614,440)	65,060	-	R	(1,679,500)	2nd	Increase: Amend to Actual FY 2014 Depreciation (Sewer)
Trans.In-Water & Sewer	593.699592	(115,000)	52,760	-	R	(167,760)	2nd	Increase: Amend to Actual FY 2014 Capital & Lateral Revenue (Water)
Trans.In-Water & Sewer	593.699592	(2,194,920)	-	6,800	R	(2,188,120)	2nd	Decrease: Amend to Actual FY 2014 Depreciation (Water)
W&S Capital Fund - Revenue Total		\$ (12,224,390)	(500,000)		R	\$ (11,724,390)	2nd	Amended W&S Capital Fund / Revenue Total
Mains and Services	593.972000	500,000		500,000	E	-	2nd	Decrease: SS-02B: Sanitary Sewer Rehabilitation Program / Defer to FY 2016
W&S Capital Fund - Expense Total		\$ 12,224,390	(500,000)		E	\$ 11,724,390	2nd	Amended W&S Capital Fund / Expense Total
631 - Facilities Fund								
Retained Earnings to Balance	631.401004	(4,461,340)		50,000	R	(4,411,340)	2nd	Decrease: Less Funding Required From Retained Earnings

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Facilities Fund - Revenue Total		\$ (12,955,670)	(50,000)		R	\$ (12,905,670)	2nd	Amended Facilities Fund / Revenue Total
Professional Services	631.801000	50,000		50,000	E	-	2nd	Decrease: PS-10 / FAC Energy Efficiency Analysis = Defer to FY 2016
Land Improvement	631.974000	-	50,000		E	50,000	2nd	Reclassify: FA-06 / Columbarium as (974000) Land Improvement
Building	631.975000	50,000		50,000	E	-	2nd	Reclassify: FA-06 / Columbarium as (974000) Land Improvement
Facilities Fund - Expense Total		\$ 12,955,670	(50,000)		E	\$ 12,905,670	2nd	Amended Facilities Fund / Expense Total
636 - MIS Fund								
Retained Earnings to Balance	636.401004	(749,480)	26,000		R	(775,480)	2nd	Increase: Additional Funding Required from Retained Earnings
MIS Fund - Revenue Total		\$ (2,803,760)	26,000		R	\$ (2,829,760)	2nd	Amended MIS Fund / Revenue Total
Office Equip.& Furniture	636.980000	-	26,000		E	26,000	2nd	Increase: Sign Shop Printer [DPS] / per Legislative ID # 2015-0141 (V2)
MIS Fund - Expense Total		\$ 2,803,760	26,000		E	\$ 2,829,760	2nd	Amended MIS Fund / Expense Total
661 - Fleet Fund								
Retained Earnings to Balance	661.401004	(410,680)	-	71,110	R	(339,570)	2nd	
Fleet Fund - Revenue Total		\$ (3,259,880)	(71,110)		R	\$ (3,188,770)	2nd	Amended Fleet Fund / Revenue Total
Equipment-Capitalized	661.977000	109,050	8,950		E	118,000	2nd	Increase: 39-071: Backhoe / Increase per Legislative ID# 2015-0084
Equipment-Capitalized	661.977000	6,400		6,400	E	-	2nd	Decrease: Dump Body Insert [Parks] / Defer to FY 2016
Equipment-Capitalized	661.977000	9,840		9,840	E	-	2nd	Decrease: Wheel Load Scale (x2) [OCSO] / Defer to FY 2016
Vehicles	661.981000	19,010		19,010	E	-	2nd	Decrease: 39-174: Cargo Van [BUI] / Defer to FY 2016
Vehicles	661.981000	17,240		17,240	E	-	2nd	Decrease: 39-185: Pickup 2WD [BUI] / Defer to FY 2016
Vehicles	661.981000	27,570		27,570	E	-	2nd	Decrease: 39-281: Pickup 4WD w\ Plow [PKS] / Defer to FY 2016
Fleet Fund - Expense Total		\$ 3,259,880	(71,110)		E	\$ 3,188,770	2nd	Amended Fleet Fund / Expense Total