



**City of Rochester Hills
AGENDA SUMMARY
NON-FINANCIAL ITEMS**

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Legislative File No: 2006-0054

TO: City Council Members
FROM: James Rosen, City Council President
DATE: January 12, 2006
SUBJECT: Special Budget Work Sessions

Attached please find the *tentative* 2007 Budget & Capital Improvement Schedule provided by Julie Jenuwine, Finance Director. Please note she is asking that Council set a Special Work Session on February 8th and March 8th to discuss City Goals and Policies. A resolution is attached for your consideration to set these two work sessions.

In addition please note the following additional dates, which include Council's participation in the Budget process:

- **City Council is invited:** April 18 – Planning Commission Workshop to review first draft and opportunity for public input
- **City Council is invited:** April 20 – Management Staff – Idea Sharing/Preliminary Year 2007 Budget Discussions Staff/Department objectives born from City Councils goals

In addition, Council, in the near future, will need to determine the week in August it wishes to conduct the Budget Work Sessions (so think about vacation schedules).

As always, if you have any questions or concerns, please feel free to contact me.

RESOLUTION

NEXT AGENDA ITEM

RETURN TO AGENDA
