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# **Public Safety and Infrastructure Technical Review Committee**

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City Council Report – Proposed Fire Station  
Facilities Improvement Plan

July 2014

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# Agenda

- Objective
  - Fire Station Background
  - Highlight Existing Conditions and Recommended Changes to Meet Objective
  - Estimated Facilities Improvements Costs
  - Implementation Timeframe
  - Proposed Funding Sources
  - Requested Action
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# The History and Accomplishments of Our Citizen Driven Committee

## ■ History and Background

- Formed in 2007 – Citizen driven committee
- 75+ meetings to date
- 4 HOA Meetings w/access to 110 HOA's
- Revised Scope and Charge in 2014
  - Renamed Public Safety and Infrastructure Technical Review Committee

## ■ Major Accomplishments

- 2010 – Repurposed expiring millage for Local Roads
  - \$1 million in new funding with no tax increase
  - Primarily funds road maintenance
- 2012 Repurposed expiring Drain Debt Millage for Local Roads
  - \$1.4 million in new funding with no tax increase
- 2012 Fully funded Police Services for 10 years
  - Simplified funding sources
  - No change to overall tax rate

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## **Fire Station Facilities Improvement Objective**

**Maintain adequate facilities for current and  
future needs of Rochester Hills**

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# Fire Station Locations

**Station 1 (Central)**

**1111 Horizon Court**



**Station 2 (SW Quadrant)**

**1251 E. Auburn Rd**



**Station 3 (SE Quadrant)**

**2137 W. Auburn Rd**



**Station 4 (NW Quadrant)**

**2723 Walton Blvd**



**Station 5 (NE Quadrant)**

**251 E. Tienken**



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## Fire Station Facilities Today

- Built and Designed for Lower Population and Call Volume
  - Exception: Station 1 - Originally housed both Fire and Police
- Won't Handle Changing Fire/Emergency Medical Demographics
  - Male-only Locker Rooms/Sleeping Quarters
  - Limited Space to Properly House 24/7 Operation
- Efficiency/Safety Concerns
  - Bay Doors Inadequate for Modern Equipment
  - Inadequate Insulation
- Limited Prevention Education
  - Signage does not support digital messaging capability

***Renovating Stations is Needed to Maintain Adequate Response Times for Medical and Fire Incidents in Rochester Hills***

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# Station 1 – Needs and Renovation Estimate

- Inadequate Sleeping Quarters
- Relocate Fitness Area
- Renovate Fire Inspectors Offices
- Improve Signage
- Estimate: \$200,000



## Station 2 – Needs and Renovation Estimate

- Inadequate sleeping quarters
- No separate Women's facilities
- No fitness area
- Inadequate kitchen for fulltime use
- Inadequate office area
- Inadequate storage space
- Height of Bay doors inadequate for modern equipment
- Improved signage
- Estimate: \$1,500,000



# Station 3 – Needs and Renovation Estimate

- No sleeping quarters
- Inadequate Women's bathroom facilities
- Inadequate kitchen for fulltime use
- No fitness area
- Improved Signage
- Estimate: \$1,380,000



# Station 4 – Needs and New Facility Estimate

- Inadequate sleeping quarters
- Inadequate Women's bathroom facilities
- No fitness area
- Inadequate kitchen for fulltime use
- Inadequate fire gear area
- Height of Bay doors inadequate for modern equipment and deployment
- New Facility
- Estimate: \$2,160,000



## Station 5 – Needs and Renovation Estimate

- No sleeping quarters
- No Women's facilities
- No fitness area
- Inadequate kitchen for fulltime use
- Improved signage
- Estimate: \$1,435,000



# Proposed Construction Timeframe

**City Council Project Budget Approval**

Aug-Sep 2014.



**Architectural Design**

Oct – Dec 2014.



**City Council Construction Award**

Jan-Feb 2015



**Concurrent Construction at all 5 Stations**

Mar - Nov 2015.



**Project Completion**

Nov 30, 2015

# Station Upgrade Cost Summary

Facility	Upgrade Estimate	Notes
Station 1	\$200,000	Renovated Facility
Station 2	\$1,500,000	Renovated Facility
Station 3	\$1,380,000	Renovated Facility
Station 4	\$2,160,000	New Facility
Station 5	\$1,435,000	Renovated Facility
Estimated Upgrade Costs	\$6,675,000	

Upgrade costs include: Architecture/Engineering, Surveys, Temporary Living, Contingency

# Proposed Capital Funding Sources

Capital Fund	Current Balance	Capital Required
General Fund	\$28,000,000	\$2,300,000
Capital Improvement Fund	\$3,900,000	\$2,300,000
Facilities Fund	\$6,600,000	\$2,200,000
Total Capital		\$6,800,000

Fire Capital Fund is reserved for equipment purchases (e.g. pumper apparatus)

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## Recommended City Council Action

### **Approve Fire Facility Capital Improvement Plan**

- Budget and Construction Plan
- Funding Sources

**Objective: Maintain adequate facilities for current and future needs of Rochester Hills**

# Thank You

## Members

### City Council Members

Greg Hooper, Michael Webber

### Citizen Representatives

Dale Hetrick, Tom Stephens, Walter Johnson, LeAnne Rogers, Orville Hokscho, Tom Blackstone, Jorge Ipinia

### Administrative Representatives

Keith Sawdon - Director of Finance, Joe Snyder – Sr. Finance Analyst, Allan Schneck - Director of Public Services, and Paul Davis – Deputy Director, Sean Canto – Fire Chief, Ron Crowell, Deputy Chief

### Rochester Hills Government Youth Council Representatives

Pranita Balusu, Sharanya Pai



And Especially...

**Christine Wissbrun**