

City of Rochester Hills AGENDA SUMMARY FINANCIAL ITEMS

1000 Rochester Hills Dr. Rochester Hills, MI 48309 248.656.4630

www.rochesterhills.org

Legislative File No: 2008-0535

TO: Mayor and City Council Members

FROM: Julie Jenuwine, Finance Director ext 2535

DATE: October 14, 2008

SUBJECT: One-Year Oakland County Sheriff's Office Law Enforcement Services Agreement

REQUEST:

To request that City Council authorize the Mayor to execute a one-year Law Enforcement Services Agreement with the Oakland County Sheriff's Office.

BACKGROUND:

The City is currently in its last year of a five-year contract with the Oakland County's Sheriffs Office which will expire at 11:59 PM on December 31, 2008. Due to the uncertainty of the deputies' labor contract at the County, they are requesting that the City enter into a one-year agreement at this time. There are no language changes in the proposed one-year contract relative to the current contract. The contract is proposed to increase approximately 3.6% compared to FY2008.

BUDGET:

Sufficient monies are budgeted in the FY2009 Adopted budget.

Fund Name	Department Account No	Account No. Description	2009 Budget Amount	Estimated Cost	Remaining Budget
Special Police	807001	Contractual Service - Police	\$8,425,720	\$8,109,980	\$315,740

RECOMMENDATION:

To recommend that City Council authorize the Mayor to execute a one-year Law Enforcement Services Agreement with the Oakland County Sheriff's Office.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Finance Director		
Mayor		
City Council Liaison		