

# **BUDGET OVERVIEW**

## **FIRE, FIRE CAPITAL, WIRELESS**





# FIRE DEPARTMENT 2014-2016 BUDGET



# 2013 ACCOMPLISHMENTS

## Staffing of Station 5 - 24/7



# 2013 ACCOMPLISHMENT

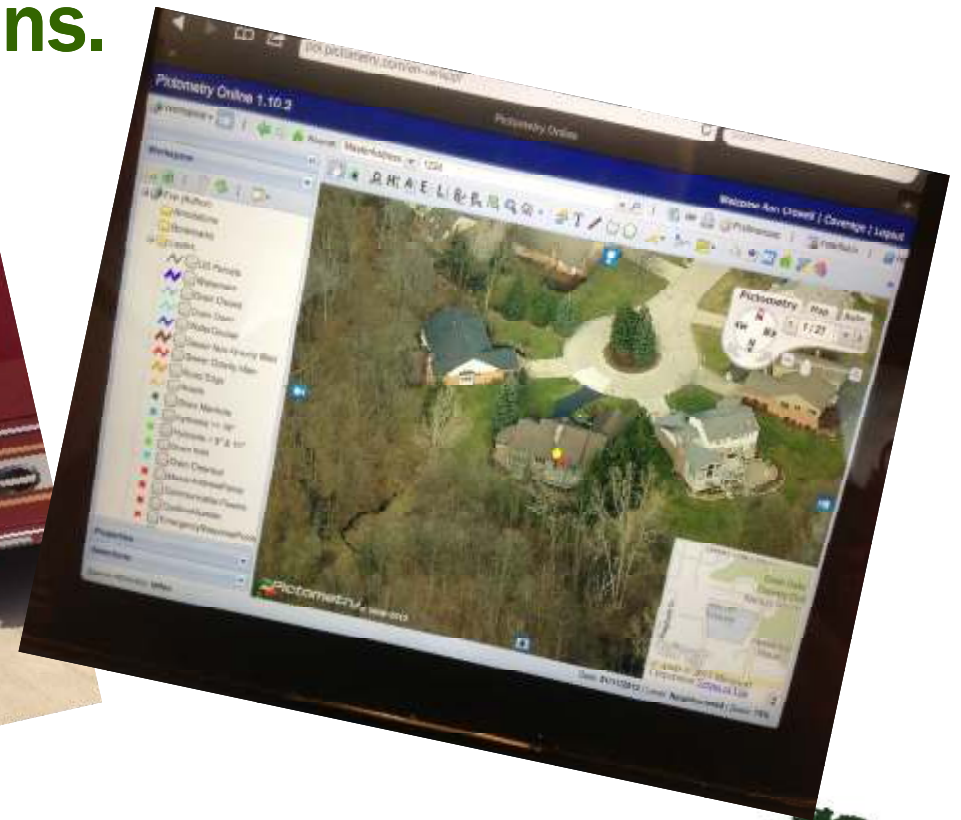
Received recognition from Crittenton Medical Center for fastest Door to Needle Time.





# 2013 ACCOMPLISHMENTS

Implementing Tablet Computer Technology (iPad) to our operations.



Police and ambulance staff were wonderful. They quickly assessed the situation and provided excellent care. They put my 4 year old at ease. We are lucky to have such great people in our City.

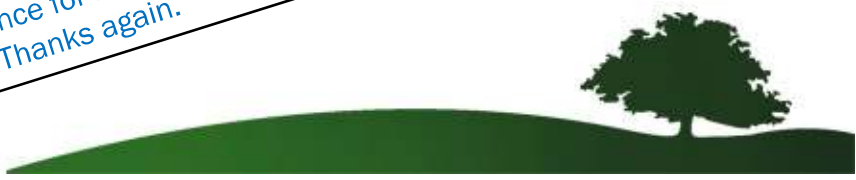
... were awesome and the humor was much of their help

# PUBLIC

I wrote a letter to the department about how great the crew was. The man (Joe) and I shared the same birthday and when I was settled in at the ER he brought me a pretty potted flowered plant with a "Happy Birthday" card. The nurses and staff were so impressed he helped me get through my emergency.

I cannot thank all the people enough for the help given. All I can say "BLESS THEM ALL". Very efficient, gracious, professional, and pleasant.

So very thankful we have such a good fire department to rely on when needed. This has been the 3<sup>rd</sup> time we have used 911, once for my dad when he was visiting and another for my wife. Thanks again.



# **WIRELESS COMMUNICATIONS**

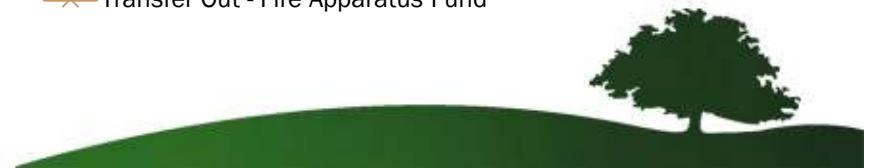
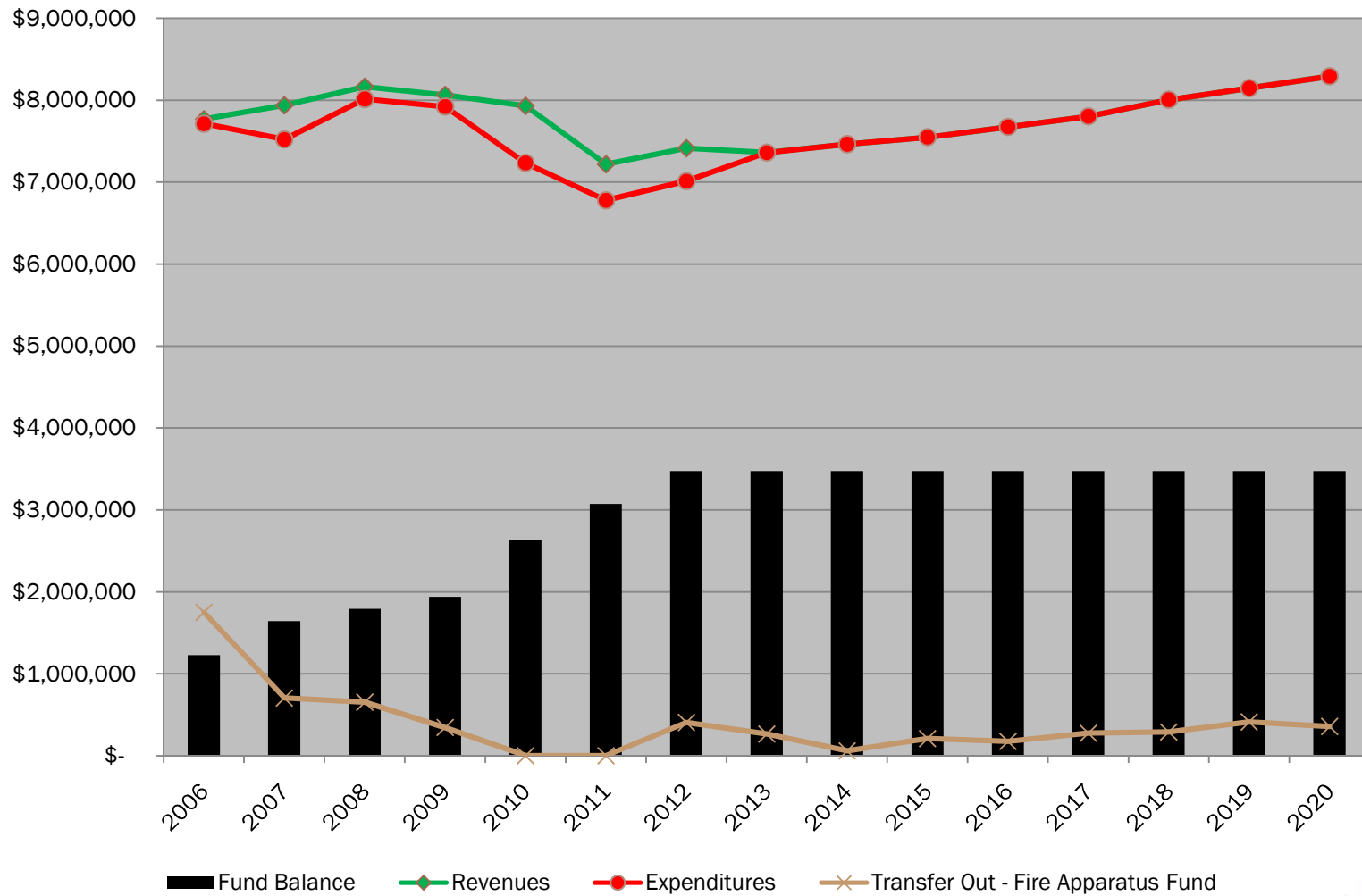
**Wireless Communications costs will move from  
General Fund to Facilities**

**More accurate internal charging for  
departmental wireless services**

**Changes to allocations but no significant  
changes to expenditures**



# CURRENT FIRE DEPARTMENT FORECAST

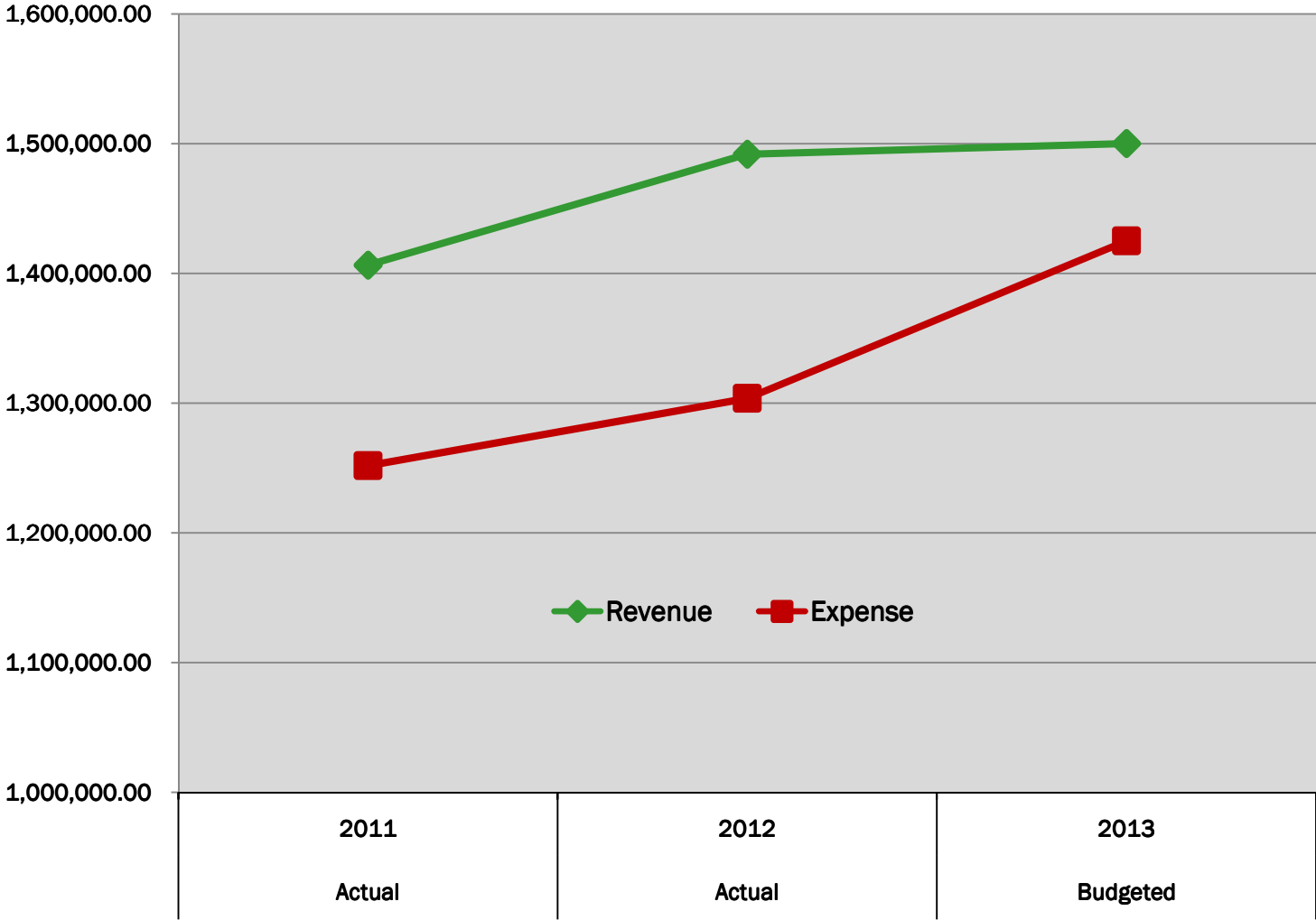




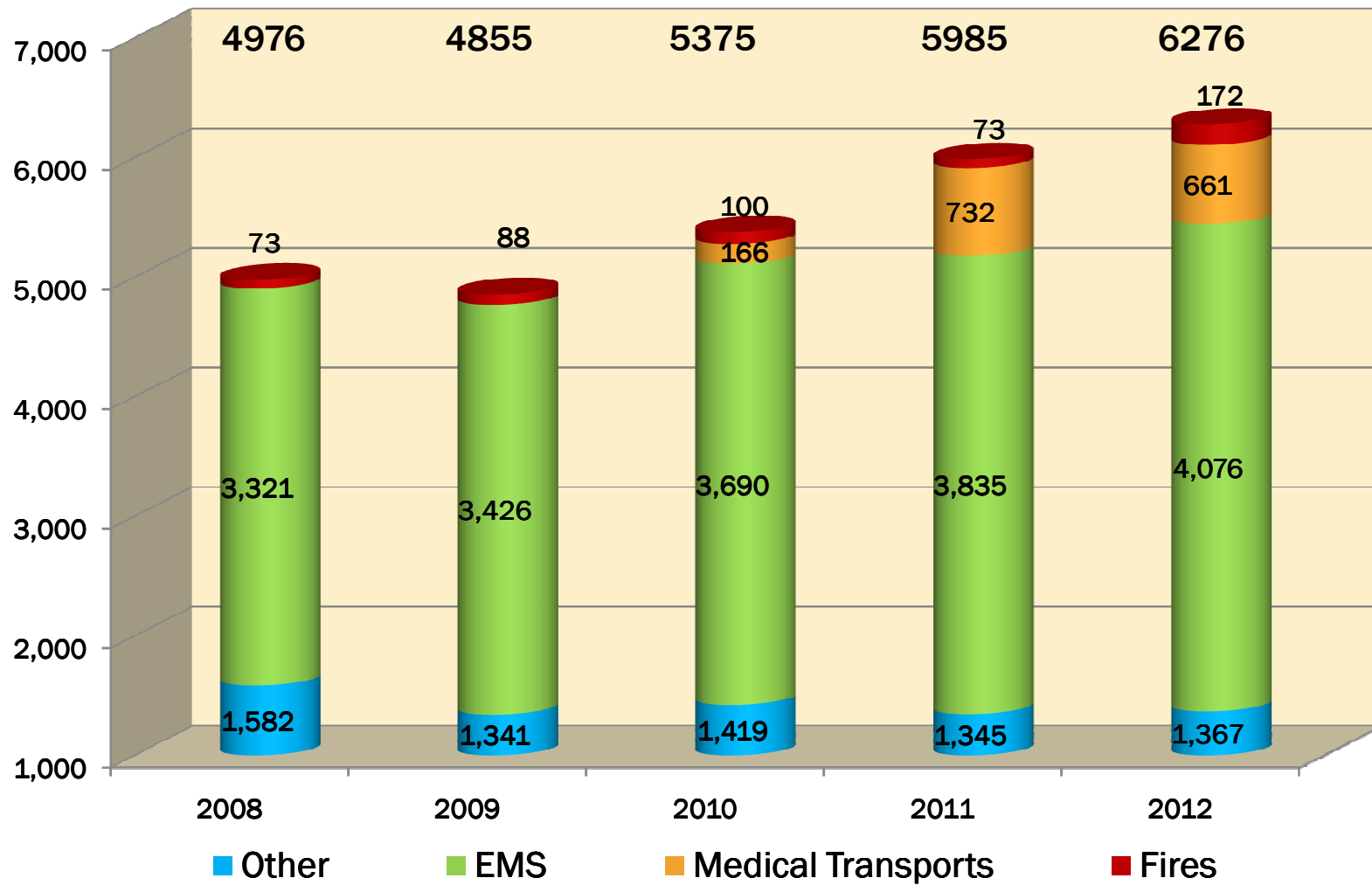
# LADDER TRUCK VS MINI PUMPER



# EMS REVENUE VS EXPENDITURES

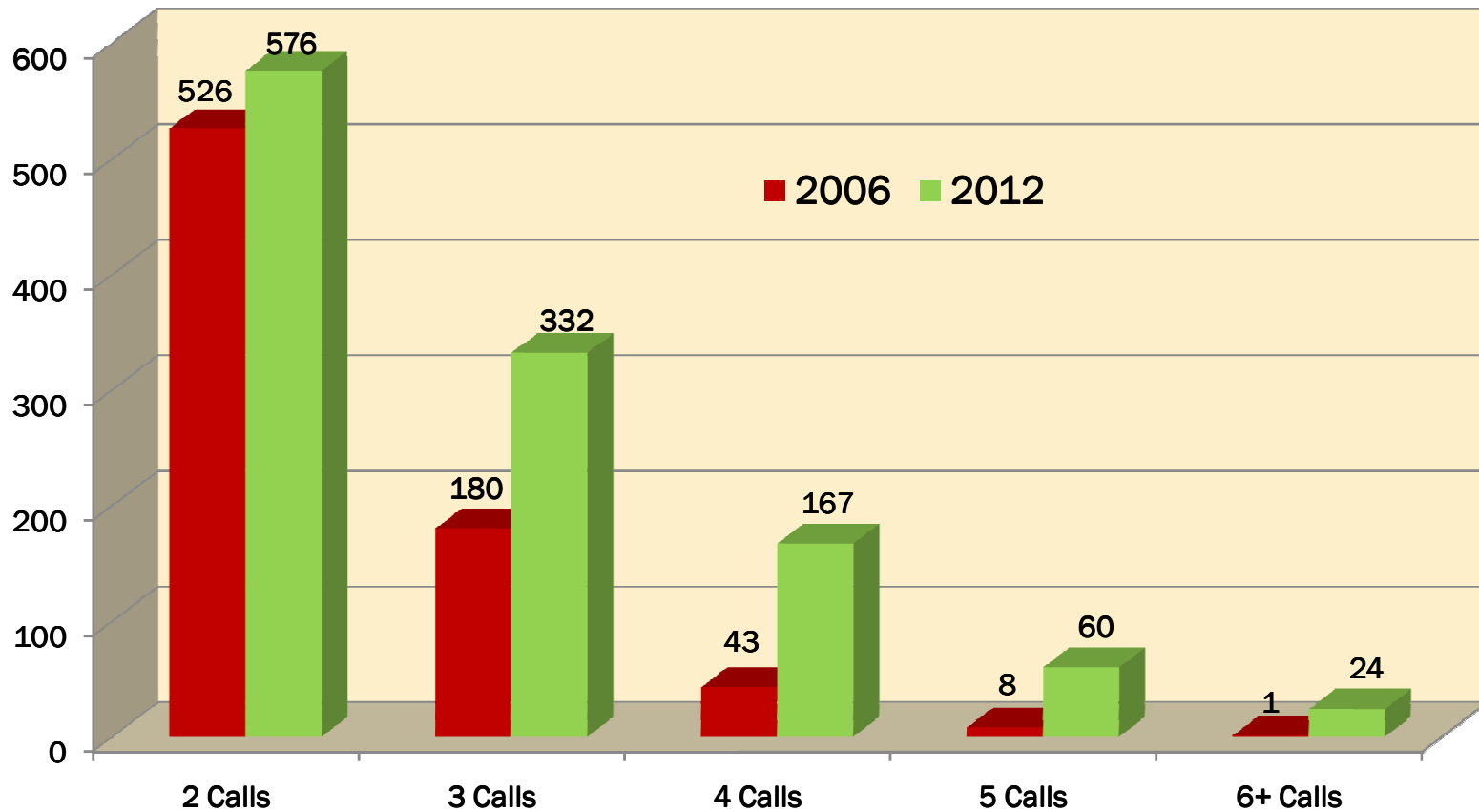


# TOTAL CALLS

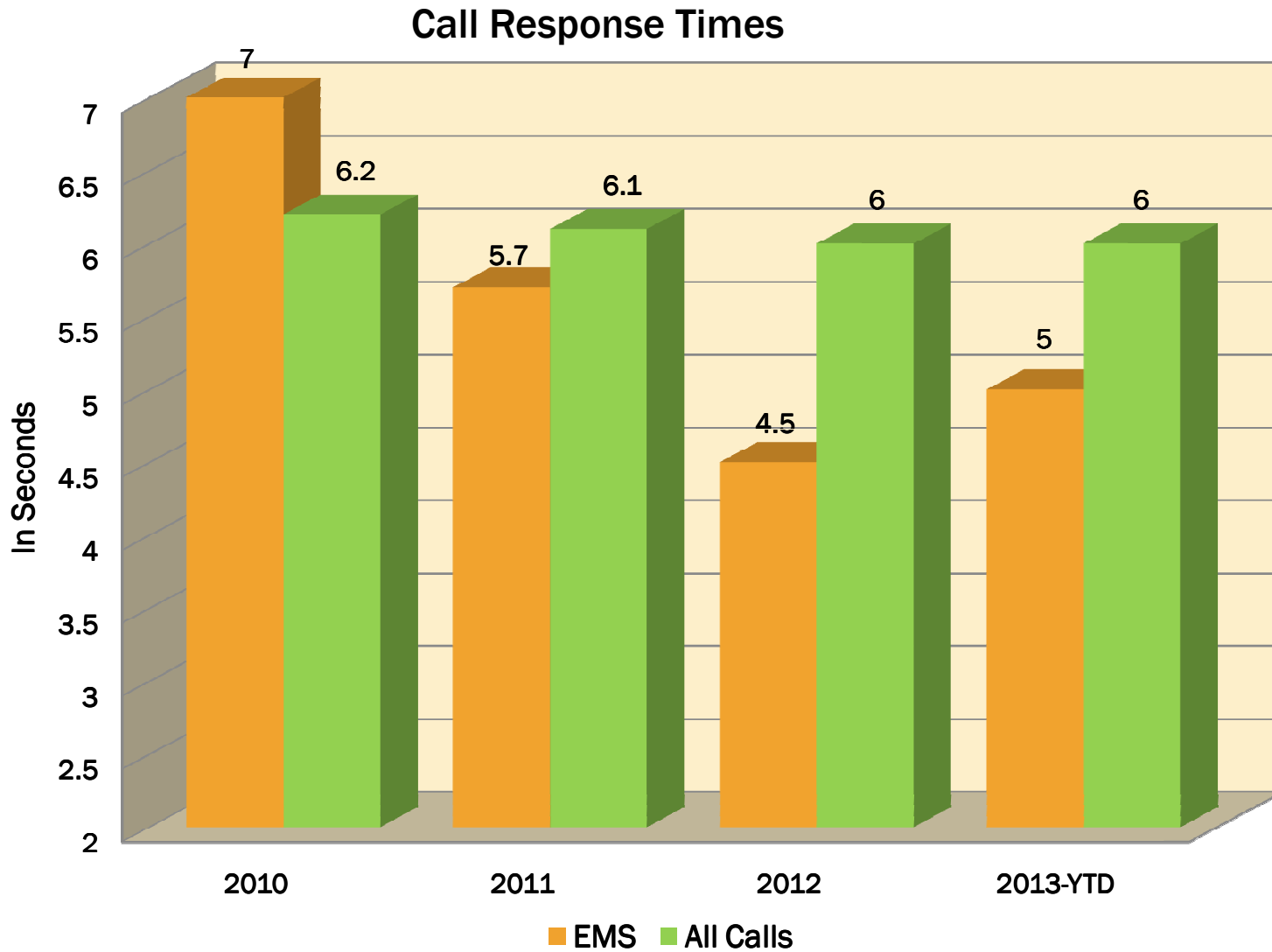


# CONCURRENT EMERGENCY CALLS

Concurrent Emergency Calls



# AVERAGE RESPONSE TIMES





# **IMPORTANT TAKEAWAYS**

**According to the Public Opinion Survey and the Fire Department Customer Service Survey our dedicated members continue to provide an outstanding level of service to the community**

**Will seriously need to consider staffing levels if we want to maintain the level of service we currently offer and the residents deserve**



# THANK YOU

