

**City of Rochester Hills
Management Information Systems Department**

August 17, 2009

City Council 2010-11 Budget Workshops

MIS

- **Operating Equipment decreased by 10%**
- **Contractual Services decreased by 26%**
- **Equipment Maintenance decreased by 81%**
- **Software Maintenance decreased by 6%**
- **Depreciation Expense decreased by 31%**

MIS – Cost Cutting Measures

- **Delayed server replacement for one year (\$170,000)**
- **Sleep control on pc's (\$12,000)**
- **New WAN & Internet Services contract (\$24,000)**
- **New contract for web, email and antivirus services (\$14,000)**
- **IP trunking to DPS Facility and Fire Station 1 (\$12,000)**

MIS – Cost Cutting Measures

- **Turning off lights in our server room**
- **Free electronic publishing service**
- **Reducing resolution of photos on web page**
- **Evaluating free calendar software for web page use**