

EXHIBIT B
2010 NO HAZ Estimated Costs

Municipality	Population (2000 census)	% of population	admin fee based on population	# of cars	% of participation	admin fee based on participation	disposal fee HHW	pounds of e-waste	disposal fee e-waste	Revenue from \$10/car charge	total amount for program
			\$19,028.00			\$19,028.00	\$33.25	42.54	\$0.09	\$10.00	
Addison	6,439	4.16%	\$791.67	183	3.02%	\$573.85	\$6,084.75	7,785	\$700.63	\$1,830.00	\$6,320.90
Groveland	6,150	3.97%	\$756.14	105	1.73%	\$329.26	\$3,491.25	4,467	\$402.00	\$1,050.00	\$3,928.65
Lake Angelus	323	0.21%	\$39.71	28	0.46%	\$87.80	\$931.00	1,191	\$107.20	\$280.00	\$885.72
Oakland	13,071	8.45%	\$1,607.07	724	11.93%	\$2,270.32	\$24,073.00	30,799	\$2,771.91	\$7,240.00	\$23,482.29
Orion	33,463	21.62%	\$4,114.25	1144	18.85%	\$3,587.35	\$38,038.00	48,666	\$4,379.92	\$11,440.00	\$38,679.52
Oxford	16,025	10.35%	\$1,970.26	517	8.52%	\$1,621.21	\$17,190.25	21,993	\$1,979.39		\$22,761.10
Rochester	10,467	6.76%	\$1,286.91	343	5.65%	\$1,075.58	\$11,404.75	14,591	\$1,313.21		\$15,080.45
Rochester Hills	68,825	44.47%	\$8,461.98	3024	49.84%	\$9,482.64	\$100,548.00	128,641	\$11,577.69	\$30,240.00	\$99,830.31
	154,763	100.00%	\$19,028.00	6,068	100.00%	\$19,028.00	\$201,761.00	258,132.72	\$23,231.94	\$52,080.00	\$210,968.94

- (1.) **This is only an estimate.** The actual costs will be determined by which communities are members of NO HAZ in 2010, the number of participants in the program from each of the member communities, and the amount of e-waste collected.
- (2.) The cost per vehicle is \$33.25. This includes a \$.25 contingency fee and the cost for latex paint.
- (3.) The total administration fee is \$48,579, which includes 4 collection events. \$10,523 of this will be covered by the donation account.
- (4.) The number of participants is estimated using the 2009 number of participants and adding 40%. The average increase in participation over the last three years has been 59%, however, we will be greatly reducing advertising in 2010.
- (5.) Computer and electronic equipment estimate is based on 42.54 pounds per vehicle which is the average from the 2009 collections.
- (6.) One or two people from each community are required to work at each of the collection events. These costs are not factored into this estimate. Failure to provide a volunteer will result in charges as outlined in the Interlocal agreement. These costs are not factored into this estimate. A representative from each community is also needed to attend meetings. These are held 3-4 times per year. Costs for this person are not factored into this estimate.
- (7.) This estimate is based on holding four collection events. If more communities join the program than are expected, additional collections may be needed and the administration fee will increase by \$5,556 for each collection. Any additional collections will be agreed upon by the COUNTY and the NO HAZ ADVISORY BOARD.