



# Rochester Hills Master Report

1000 Rochester Hills Drive  
Rochester Hills, MI 48309  
(248) 656-4660  
Home Page:  
www.rochesterhills.org

File Number: 2005-0520

**File Number:** 2005-0520

**File Type:** Finance

**Status:** Held in Council

**Version:** 2

**Reference:**

**Controlling Body:** City Council Regular Meeting

**Requester:** Mayor's Office

**Cost:**

**Introduced:** 07/26/2005

**File Name:** Internal Service Funds - 2006 Budget (600's)

**Final Action:**

**Title:** Adoption of Internal Services Funds - 2006 Budget (600's)

**Notes:**

**Code Sections:**

**Agenda Date:**

**Indexes:** Budget, Finances

**Agenda Number:**

**Sponsors:**

**Enactment Date:**

**Attachments:**

**Enactment Number:**

## History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	City Council Work Session	08/23/2005	Discussed				
1	City Council Regular Meeting	08/24/2005	Discussed				

## Text of Legislative File 2005-0520

..Title

Adoption of Internal Services Funds - 2006 Budget (600's)

..Body

**Whereas**, in accordance with the provisions of Public Act 2 of 1968, Public Act 621 of 1978, the Uniform Budgeting and Accounting Act for Local Government, and the Charter for the City of Rochester Hills, Chapter III, Section 3.2, the Mayor as the Chief Executive Officer shall prepare the budget proposal for the ensuing year and shall submit it to the Council at its first meeting in August; and

**Whereas**, at its August 3, 2005 meeting City Council acknowledged receipt from the Mayor of the Proposed 2006 Budget Plan and set a Public Hearing to be held September 7, 2005 at 7:30 p.m. to hear comments on the Proposed Budget Plan; and

**Whereas**, at its September 14, 2005 meeting City Council adopted the tax rates in accordance with Chapter IV, Taxation, specifically Section 4.1, Power to Tax and Secure Revenue, and Section 4.2, Charter Tax Rate & Special Voted Millages Limitation, to be levied in December 2005 to provide the tax revenues included in the 2006 Budget.

**Resolved**, that the City Council of the City of Rochester Hills hereby adopts the **Facilities Fund** Budget for Fiscal Year 2006 as follows:

**Fund 631 - Facilities Fund:**

Retained Earnings	\$ 363,630
Charges for Service	2,906,160
Interest Earnings	105,000
Transfer In	1,644,500
<b>Total Facilities Fund Revenues</b>	<b>\$5,019,290</b>
<b>Total Facilities Fund Expenses</b>	<b>\$5,019,290</b>

**Resolved**, that the City Council of the City of Rochester Hills hereby adopts the **MIS Fund** Budget for Fiscal Year 2006 as follows:

**Fund 636 - MIS Fund:**

Retained Earnings	\$ 679,230
Charges for Service	1,816,370
Interest Earnings	84,000
Transfer In	219,000
<b>Total MIS Fund Revenues</b>	<b>\$2,798,600</b>
<b>Total MIS Fund Expenses</b>	<b>\$2,798,600</b>

**Resolved**, that the City Council of the City of Rochester Hills hereby adopts the **Fleet Equipment Fund** Budget for Fiscal Year 2006 as follows:

**Fund 661 - Fleet Equipment Fund:**

Retained Earnings	\$ 486,520
Charges for Service	1,882,160
Interest Earnings	96,000
Transfer In	8,000
<b>Total Fleet Equipment Fund Revenues</b>	<b>\$2,472,680</b>
<b>Total Fleet Equipment Fund Expenses</b>	<b>\$2,472,680</b>

**Resolved**, that the City Council of the City of Rochester Hills hereby adopts the **Insurance Fund** Budget for Fiscal Year 2006 as follows:

**Fund 661 - Insurance Fund:**

Charges for Service	\$676,970
Interest Earnings	11,000
<b>Total Insurance Fund Revenues</b>	<b>\$687,970</b>
<b>Total Insurance Fund Expenses</b>	<b>\$687,970</b>