



Leanne Scott &lt;scottl@rochesterhills.org&gt;

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## Dump truck agenda questions

4 messages

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**Theresa Mungiolit** <mungiolit@rochesterhills.org>

Sun, Mar 22, 2026 at 8:22 PM

To: Tracey Balint &lt;balintt@rochesterhills.org&gt;, Joe Snyder &lt;snyderj@rochesterhills.org&gt;, Leanne Scott &lt;scottl@rochesterhills.org&gt;, Jason Carlock &lt;carlockj@rochesterhills.org&gt;

Tracey,

Thank you for the dump truck request. I have a few questions.

- How do we account for the proceeds of selling the 4 existing trucks?
- How will the SAVER process impact the contingency?
- The 5% contingency does not seem higher than usual, yet it sounds like we are protecting for higher costs due to tariffs. Do we have enough in the contingency?
- Should we plan on purchasing trucks sooner given the existing trucks are at the end of their life and are still expected to service the community for 18 months more?

Thanks for your help with this.

Theresa Mungiolit

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**Tracey Balint** <balintt@rochesterhills.org>

Mon, Mar 23, 2026 at 7:55 AM

To: Theresa Mungiolit &lt;mungiolit@rochesterhills.org&gt;

Cc: Joe Snyder &lt;snyderj@rochesterhills.org&gt;, Leanne Scott &lt;scottl@rochesterhills.org&gt;, Jason Carlock &lt;carlockj@rochesterhills.org&gt;, Bryan Barnett &lt;barnettb@rochesterhills.org&gt;, Lisa Cummins &lt;cumminsl@rochesterhills.org&gt;, Nick Watterson &lt;wattersonn@rochesterhills.org&gt;

Hi Theresa,

I will let Joe address your first two questions regarding the sale proceeds and the SAVER process. Regarding your other questions:

- The 5% contingency does not seem higher than usual, yet it sounds like we are protecting for higher costs due to tariffs. Do we have enough in the contingency? We feel this amount is sufficient based on our past purchasing experience, even considering potential tariff impacts.
- Should we plan on purchasing trucks sooner given the existing trucks are at the end of their life and are still expected to service the community for 18 months more? Since there has been a long lead time for several years, that is taken into consideration when we purchase vehicles. The long lead times we have experienced over the last several years are already taken into consideration when we schedule our vehicle purchases.

Please let me know if you have any additional questions.



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**Tracey A. Balint, PE**  
Interim Director / City Engineer  
Department of Public Services

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**Joe Snyder** <snyderj@rochesterhills.org> Mon, Mar 23, 2026 at 9:02 AM  
To: Tracey Balint <balintt@rochesterhills.org>  
Cc: Theresa Mungoli <mungiolit@rochesterhills.org>, Leanne Scott <scottL@rochesterhills.org>, Jason Carlock <carlockj@rochesterhills.org>, Bryan Barnett <barnettb@rochesterhills.org>, Lisa Cummins <cumminsl@rochesterhills.org>, Nick Watterson <wattersonn@rochesterhills.org>

Good morning,

**How do we account for the proceeds of selling the 4 existing trucks?**

\* As the x4 Tandem-Axle Dump Trucks were purchased through the Fleet Fund (661), the proceeds from their sales will be credited back to the Fleet Fund into the Asset Proceeds revenue line item (661.693002).

**How will the SAVER process impact the contingency?**

\* At this point the SAVER Reserve is not anticipated to be needed for the x4 Dump Trucks, as the total purchase request is +\$62,705 under budget. This figure includes the recommended +5.0% recommended contingency (just to be safe, and only if needed).

\* The SAVER Reserve would be an option 'if' the total purchase request came in over budget due to inflation, tariffs, unforeseen situations, etc....

Hope this helps.

If you have any additional questions, please let me know.

Thanks,  
Joe



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**Joe Snyder**  
Chief Financial Officer  
Finance Department  
MiCPT, CPFA, CPFIM

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**Leanne Scott** <scottl@rochesterhills.org> Mon, Mar 23, 2026 at 9:33 AM  
To: "David (Personal) Blair" <blaird@rochesterhills.org>, Bradley Limberg <limbergb@rochesterhills.org>, Diana Mannino <manninod@rochesterhills.org>, Marvie Neubauer <neubauerm@rochesterhills.org>, Mark Skelcy <skelcym@rochesterhills.org>

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**Leanne Scott**

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