PY 2014

COMMUNITY DEVELOPMENT BLOCK GRANT



CDBG NATIONAL OBJECTIVES

- Primarily benefit low/moderate income persons or households
- Aid in the elimination of slum or blight conditions
- Meet an urgent community need



PROGRAM YEAR 2013-14

Minor Home Repair \$118,083

Public Services:

Yard Services 10,000

Haven 7,000

Emergency Clothing 3,000

Total \$138,083



PROGRAM YEAR 2014-15

OPTION A – STATUS QUO

OPTION B - TRANSPORTATION REQUEST

Minor Home Repair \$118,083

Public Services (14%):

Yard Services 10,000

Haven 7,000

Em. Clothing 3,000

Minor Home Repair \$ 97,083

Public Services (30%):

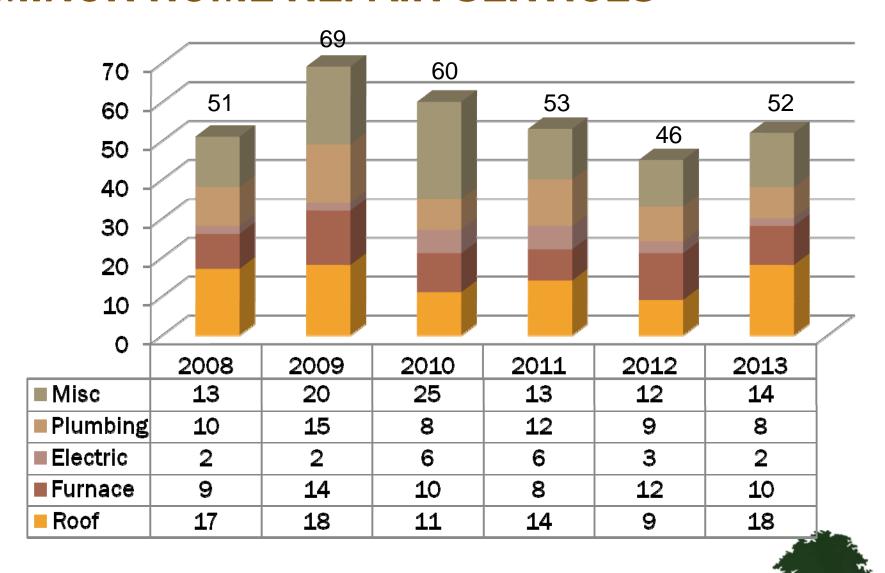
Yard Services 10,000

Haven 7,000

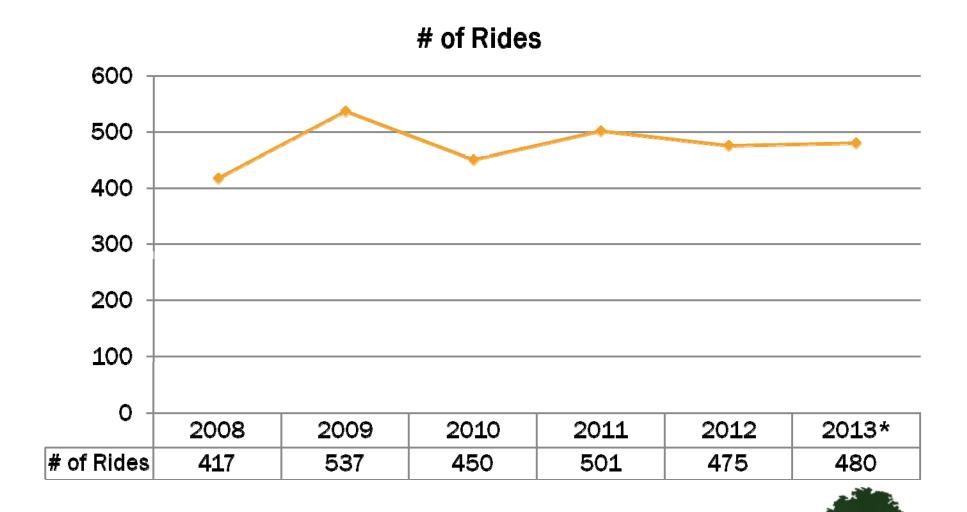
Transportation 24,000

Total \$138,083 Total \$138,083

MINOR HOME REPAIR SERVICES



NEIGHBORHOOD HOUSE SERVICES



RISKS OF TRANSPORTATION PROGRAM

- Request for Proposal is Required
 - Neighborhood House is not a sole source
- Only can contribute up to \$24,000
 - Any additional cost will have to come from other source
- Funds must be spent within 9 months of release of funds



