



City of Rochester Hills  
AGENDA SUMMARY  
NON-FINANCIAL ITEMS

1000 Rochester Hills Dr.  
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Legislative File No: 2015-0254

**TO:** City Council Members  
**FROM:** Strategic Planning and Policy Review Technical Review Committee  
**DATE:** June 29, 2015  
**SUBJECT:** Strategic Goals and Objectives for FY 2016

**REQUEST:**

The Strategic Planning and Policy Review Technical Review Committee is recommending the adoption of Goals and Objectives for FY 2016.

**BACKGROUND:**

The Strategic Planning and Policy Review Technical Review Committee met on June 15, 2015, to reassess City Council’s Goals and Objectives for FY 2016. The Committee is comprised of Mr. Brown, Ms. Morita, and Mr. Hetrick, along with assistance from Mr. Sawdon, Finance Director.

The suggested Goals are ordered from those with more priority to those with lesser priority. While we believe this is the appropriate order, it is by no means absolute. Specifically, it does not mean that we fund from the highest to lower until we run out of money. We fully recognize that funding for higher priorities needs to be balanced against funding for lesser, but still important, priorities. We also recognize that funding for the higher priorities is not automatic, and they are subject to the same economic pressures as all budget items.

**RECOMMENDATION:**

The Strategic Planning and Policy Review Technical Review Committee recommends the adoption of Goals and Objectives for FY 2016 as presented.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Mayor		
Deputy Clerk		