



**City of Rochester Hills  
AGENDA SUMMARY  
FINANCIAL ITEMS**

**1000 Rochester Hills Dr.  
Rochester Hills, MI 48309  
248.656.4630  
[www.rochesterhills.org](http://www.rochesterhills.org)**

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**Legislative File No:** 2009-0060

**TO:** Mayor and City Council Members  
**FROM:** Roger H. Rouse, Director of Public Service  
**DATE:** February 4, 2009  
**SUBJECT:** Fiscal Year 2009 Tri-Party Program  
City File No. E09-004

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**REQUEST:**

The Department of Public Services requests that the Rochester Hills City Council participates in the 2009 Tri-Party Program for road improvement funding with Oakland County.

**REASON FOR PURCHASE:**

The Oakland County Board of Commissioners (OCBC) has established an annual funding program (Tri-Party) for communities to make road improvements to County roads. The Tri-Party Program consists of equal cost sharing by the OCBC, the RCOC and the local community. Communities can choose the number and location of proposed projects where Tri-Party Funds will be spent in a given year. Unused funds during a fiscal year are carried over and can be saved and used by the community on County road project in future years. Final approval of the community-chosen project is required by the RCOC and OCBC. Attached is a letter dated December 1, 2008 from Mr. Thomas Noechel, Programming Supervisor with the Road Commission of Oakland County (RCOC) that provides greater detail regarding the Tri-Party Program.

To support the 2009 Tri-Party Program the City must encumber \$163,468 (1/3%) for Tri-Party projects. The RCOC and OCBC will contribute the remaining funds (2/3%) to provide a fiscal year 2009 total distribution of \$490,403.

The City has a total of \$197,216 Tri-Party funds that have been carried over from previous years participations. Along with this years allocation of \$490,403 the total funding available to the City is \$687,619.

Local communities are requested to submit a Council resolution of support and participation in the 2009 Tri-Party Program.

**Vendor Name and Address:**

The Road Commission of Oakland County  
31001 Lahser Road  
Beverly Hills, MI 48025

**BUDGET:**

<b>Fund Name</b>	<b>Department Account No</b>	<b>Account No. Description</b>	<b>Budget Amount</b>	<b>Cost</b>	<b>Remaining Budget</b>
Major Roads	202.4529700 00	Major Roads Construction	To be determined	Not available	Unknown

**RECOMMENDATION:**

That the Rochester Hills City Council agrees to participate in the 2009 Tri-Party Program for road improvement funding with Oakland County.

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<b>APPROVALS:</b>	<b>SIGNATURE</b>	<b>DATE</b>
<b>Department Review</b>		
<b>Department Director</b>		
<b>Budget Content: Finance Director</b>		
<b>Purchasing Process: Supervisor of Procurement</b>		
<b>Mayor</b>		
<b>City Council Liaison</b>		