



City of Rochester Hills
AGENDA SUMMARY
FINANCIAL ITEMS

1000 Rochester Hills Dr.
Rochester Hills, MI 48309
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Legislative File No: 2015-0148

TO: Mayor and City Council Members

FROM: Allan E. Schneck, P.E., DPS Director

DATE: April 20, 2015

SUBJECT: Tienken Road between Adams and Livernois; City File E14-006

REQUEST:

The Department of Public Service requests that the Rochester Hills City Council approve the Cost Participation Agreement between the Board of Road Commissioners for the County of Oakland and the City of Rochester Hills for the rehabilitation of Tienken Road, between Adams and Livernois and also authorizes the expenditure of the City's share in a not-to-exceed amount of \$3,969,825.50.

REASON FOR PURCHASE:

The Road Commission for Oakland County (RCOC) was approved for \$2.2 million in federal road funding for the rehabilitation of Tienken Road between Adams and Livernois. Unfortunately the federal road funding is not available until fiscal year 2017.

Rochester Hills desired to address the poor condition of this stretch of Tienken Road now instead of waiting a couple more years. Thus, Rochester Hills asked the RCOC to proceed with design plan preparation, which the City agreed to cover half the cost, and proceed to bid and construct the project in 2015. Rochester Hills also agreed to front the \$2.2 million federal road funds with the understanding that we will be refunded the amount as soon as the federal road monies are available. Rochester Hills is also directing \$244,949 of its available 2015 Tri-Party funding towards this project. The attached RCOC cost participation agreement provides additional detail on the expected project cost sharing responsibilities.

Tienken will be resurfaced with asphalt between Adams and Livernois. The project will include replacement of concrete curbs and gutters, drainage improvements, and the installation of a traffic signal at the intersection of Tienken and Grandview Drive/Brookwood Lane. Additionally, the traffic signals at the Tienken/Brewster and Tienken/Adams intersections will be upgraded. The project will also include the improvement of the asphalt pathway along the corridor, construction of pathway crosswalk ramps, utility relocation, construction engineering and other related improvements.

The total project construction cost is estimated at \$6,128,500. Bids will be received on May 1, 2015 and the project is expected to commence mid-June and be completed by mid-November this year.

PROCESS:

Vendor Name and Address:

Road Commission for Oakland County
31001 Lahser Road
Beverly Hills, MI 48025

Reason for Selection:

Cost Participation Agreement

BUDGET:

This project is approved in the 2015-2020 CIP and also included in the FY 2015 Adopted Budget as (MR-40C) Tienken Road Rehabilitation [Adams Road – Livernois] and (PW-08D) Tienken Pathway Gaps [Tiverton Trail – E of Whispering Knoll]. \$150,000 is included in the 2015 Adopted Budget for water main work.

If approved by City Council, a 2nd Quarter Budget Amendment will be brought forth in the Major Road Fund (202), with the source of funding from Major Road fund balance.

Fund Name	Department Account No	Account No. Description	Budget Amount	Cost	Remaining Budget
Major Road Fund	452.970000	Construction (MR-40B)	\$2,951,820.00	\$3,625,925.50	(\$674,105.50)
Major Road Fund	452.970000	Construction (PW-08D)	\$44,750.00	\$193,900.00	(\$149,150.00)
Water & Sewer Capital	593.970000	Mains & Services	\$150,000.00	\$150,000.00	\$0.00
		TOTAL	\$3,146,570.00	\$3,969,825.50	(\$823,255.50)

RECOMMENDATION:

The Department of Public Service requests that the Rochester Hills City Council approve the Cost Participation Agreement between the Board of Road Commissioners for the County of Oakland and the City of Rochester Hills for the rehabilitation of Tienken Road, between Adams and Livernois and also authorizes the expenditure of the City's share in a not-to-exceed amount of \$3,969,825.50.

Attachment(s): Project No. 52461 - Tienken Road, City of Rochester Hills.pdf

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Finance Director		
Purchasing Process: Supervisor of Procurement		
Mayor		
Deputy Clerk		