

Election Inspector Wages (Precinct Only)*	Description	32 Precincts									21 Precincts									Cost Savings per Election					
		Presidential Primary			Primary			General			Presidential Primary			Primary			General			Presidential Primary	Primary	General			
		Unit Rate	# of Units	Total Cost	Unit Rate	# of Units	Total Cost	Unit Rate	# of Units	Total Cost	Unit Rate	# of Units	Total Cost	Unit Rate	# of Units	Total Cost	Unit Rate	# of Units	Total Cost	Unit Rate	# of Units	Total Cost			
Election Inspector Wages	Chair Person	\$300.00	32	\$9,600.00	\$300.00	32	\$9,600.00	\$300.00	32	\$9,600.00	\$300.00	21	\$6,300.00	\$300.00	21	\$6,300.00	\$300.00	21	\$6,300.00	\$300.00	21	\$6,300.00			
Election Inspector Wages	Co-Chair Person	\$250.00	32	\$8,000.00	\$250.00	32	\$8,000.00	\$250.00	32	\$8,000.00	\$250.00	21	\$5,250.00	\$250.00	21	\$5,250.00	\$250.00	21	\$5,250.00	\$250.00	21	\$5,250.00			
Election Inspector Wages	Election Inspectors (# of inspectors hired per election PP-5, Pr-5, Gen-8)	\$200.00	160	\$32,000.00	\$200.00	160	\$32,000.00	\$200.00	256	\$51,200.00	\$200.00	105	\$21,000.00	\$200.00	105	\$21,000.00	\$200.00	168	\$33,600.00	\$200.00	168	\$33,600.00			
*does not include Pre-Processing/AVCB				\$49,600.00			\$49,600.00			\$68,800.00			\$32,550.00			\$32,550.00						\$17,050.00	\$17,050.00	\$23,650.00	
Election Inspector Training Wages																									
Election Inspector General Training	Mandatory Training (Chairs, Co-Chairs, Inspectors)	\$30.00	224	\$6,720.00	\$30.00	224	\$6,720.00	\$30.00	320	\$9,600.00	\$30.00	147	\$4,410.00	\$30.00	147	\$4,410.00	\$30.00	210	\$6,300.00	\$30.00	210	\$6,300.00			
Election Inspector EPB Training	60% of precinct inspectors are trained on EPB Min 4 people per pct. /Min 6 per pct. in Gen	\$30.00	128	\$3,840.00	\$30.00	128	\$3,840.00	\$30.00	192	\$5,760.00	\$30.00	84	\$2,520.00	\$30.00	84	\$2,520.00	\$30.00	126	\$3,780.00	\$30.00	126	\$3,780.00	\$3,630.00	\$3,630.00	\$5,280.00
Voting Equipment Testing																									
Verity Scanners	Full Service Testing	\$464.40	32	\$14,860.80	\$136.45	32	\$4,366.40	\$145.20	32	\$4,646.40	\$464.40	21	\$9,752.40	\$136.45	21	\$2,865.45	\$145.20	21	\$3,049.20	\$145.20	21	\$3,049.20	\$10,216.80	\$3,001.90	\$3,194.40
Touch Writers	Full Service Testing ADA Machines	\$464.40	32	\$14,860.80	\$136.45	32	\$4,366.40	\$145.20	32	\$4,646.40	\$464.40	21	\$9,752.40	\$136.45	21	\$2,865.45	\$145.20	21	\$3,049.20	\$145.20	21	\$3,049.20			
				\$29,721.60			\$8,732.80			\$9,292.80			\$19,504.80			\$5,730.90			\$6,098.40			\$6,098.40			
Workers/Equipment Testing Total per election																							\$30,896.80	\$23,681.90	\$32,124.40
2027 Initial Equipment Cost*																									
Verity Scanners	Anticipated cost for replacement in 2027	\$12,000.00	32	\$384,000.00							\$12,000.00	21	\$252,000.00												
Touch Writers	Anticipated cost for replacement in 2027	\$12,000.00	17	\$204,000.00							\$12,000.00	15	\$180,000.00												
Printers for TW	Anticipated replacement cost for 2027	\$800.00	17	\$13,600.00							\$800.00	15	\$12,000.00												
V-Drives	Based on 2022 Pricing	\$66.00	32	\$2,112.00							\$66.00	21	\$1,386.00												
				\$603,712.00			\$0.00			\$0.00			\$445,386.00			\$0.00			\$0.00						
Total Cost Savings - Initial Equipment Purchase																									\$158,326.00
Annual Cost**																									
Maintenance Service Plan for Verity Scanners	Based on 2021 pricing - anticipating a cost increase for 2027	\$1,908.00	32	\$61,056.00							\$1,908.00	21	\$40,068.00												
Maintenance Service Plan for Touch Writers	Based on 2021 pricing - anticipating a cost increase for 2027	\$1,710.00	17	\$29,070.00			\$0.00		\$0.00	\$1,710.00	15	\$25,650.00			\$0.00				\$0.00						
				\$90,126.00									\$65,718.00												
Annual Cost Savings on Service																									\$24,408.00

*Initial Equipment Cost
** Annual Cost over 10 years (funding not available for initial outlay as it was in 2017)

Summary of Savings from 32 to 21 Precincts					
Description	Cost Savings Actualized by Year* (32 to 21 Prcts)				
	Y1 (25)	Y2 (26)	Y3 (27)	Y4 (28)	Y5 (29)
Inspector Wages/Testing - Election (Presidential Primary)				\$30,896.80	
Inspector Wages/Testing - Election (August)	\$23,681.90	\$23,681.90	\$23,681.90	\$23,681.90	\$23,681.90
Inspector Wages/Testing - Election (November)	\$32,124.40	\$32,124.40	\$32,124.40	\$32,124.40	\$32,124.40
Equipment Replacement - 2027			\$158,326.00		
Annual Maintenance Service Plan			\$24,408.00	\$24,408.00	\$24,408.00
Total	\$55,806.30	\$55,806.30	\$238,540.30	\$111,111.10	\$80,214.30
Total Savings over the next 5 years	\$541,478.30				

* Redistricting will need to take place after the Census in 2030.