



# Special Police Fund



# Special Police Funding

Special Police Fund	2016 Budget
Total Revenue	\$ 9,638,170
Total Expenditure	\$ 9,638,170
<b>To / (From) Fund Balance</b>	<b>\$ -</b>
<i>Police Millage I</i>	<i>1.2073</i>
<i>Police Millage II</i>	<i>1.6036</i>
<b>Total Police Millage</b>	<b>2.8109</b>
Beginning Fund Balance	\$ 1,866,815
<b>Ending Fund Balance</b>	<b>\$ 1,866,815</b>

2017 Proposed
\$ 9,643,940
\$ 9,643,940
\$ -
<i>1.1954</i>
<i>1.5633</i>
<b>2.7587</b>
\$ 1,866,815
<b>\$ 1,866,815</b>

2018 Projected	2019 Projected
\$ 9,930,460	\$ 10,194,770
\$ 9,930,460	\$ 10,194,770
\$ -	\$ -
<i>1.1954</i>	<i>1.1954</i>
<i>1.5981</i>	<i>1.6309</i>
<b>2.7935</b>	<b>2.8263</b>
\$ 1,866,815	\$ 1,866,815
<b>\$ 1,866,815</b>	<b>\$ 1,866,815</b>



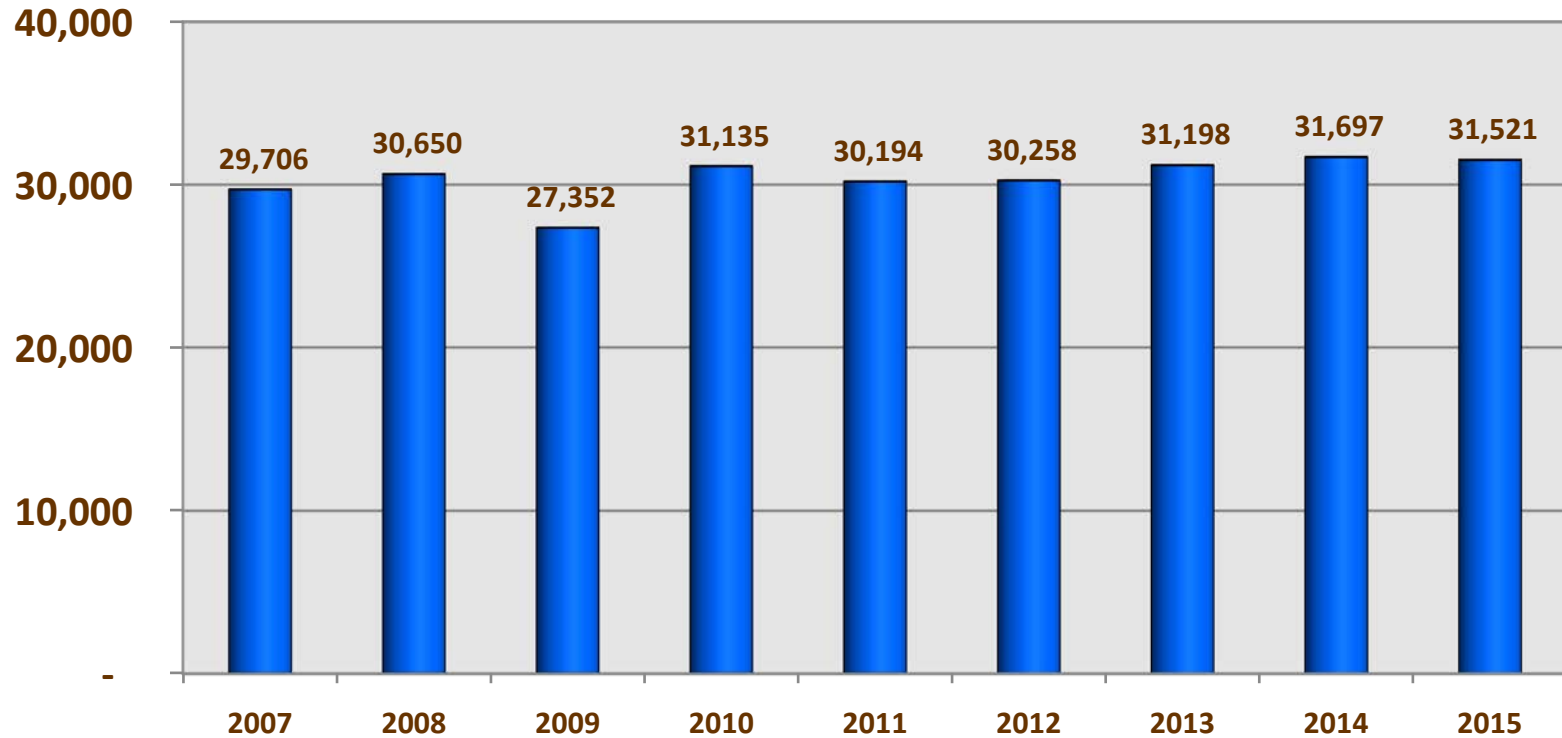
# Special Police Services

## OCSO Contract Agreement:

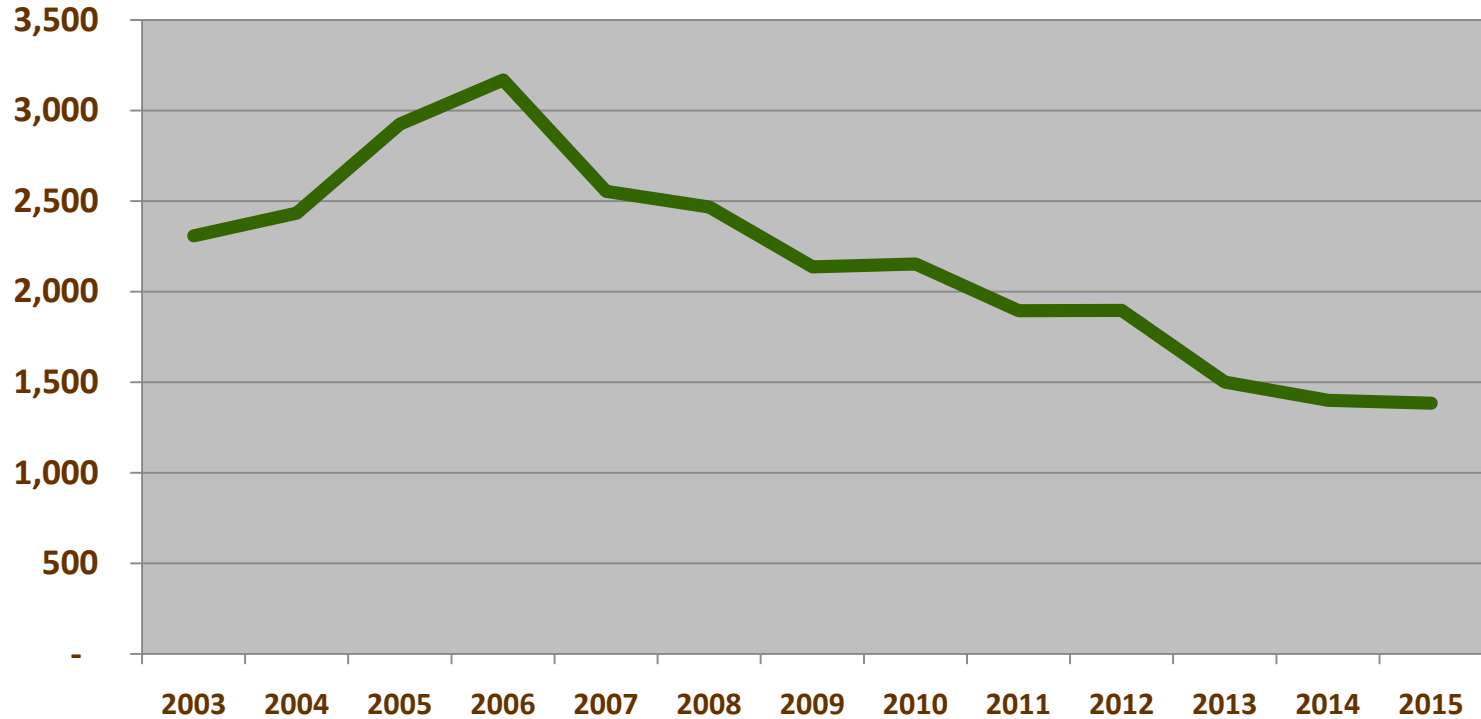
- Existing contract = FY 2016
  - FY 2016 = 0.00% increase
- Upcoming contract = FY 2017-2018
  - FY 2017-19 = 3.00% increase (Budgeted)
  - Oakland County currently in contract negotiations



# OCSO Total Calls for Service



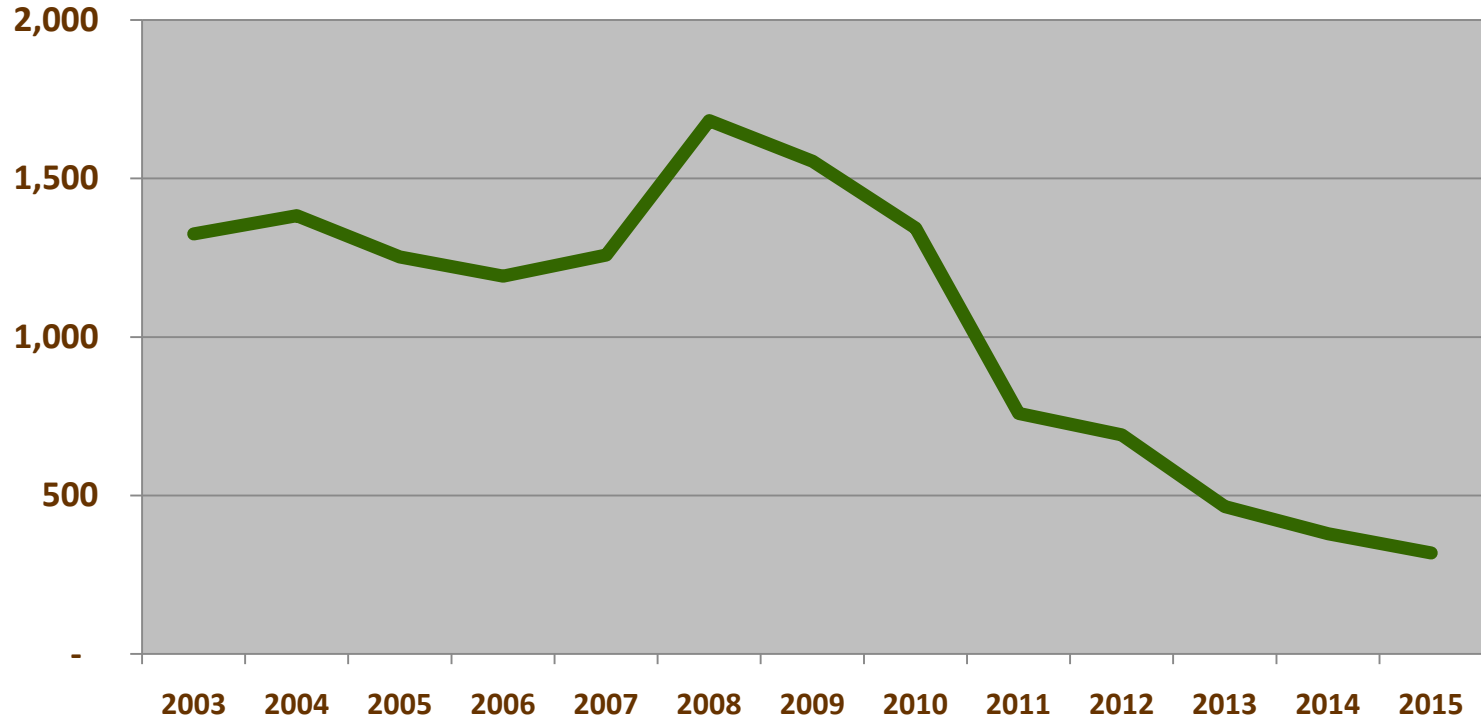
# Public Safety / Part A Crimes



Part A Crimes are typically classified as more serious crimes against persons.



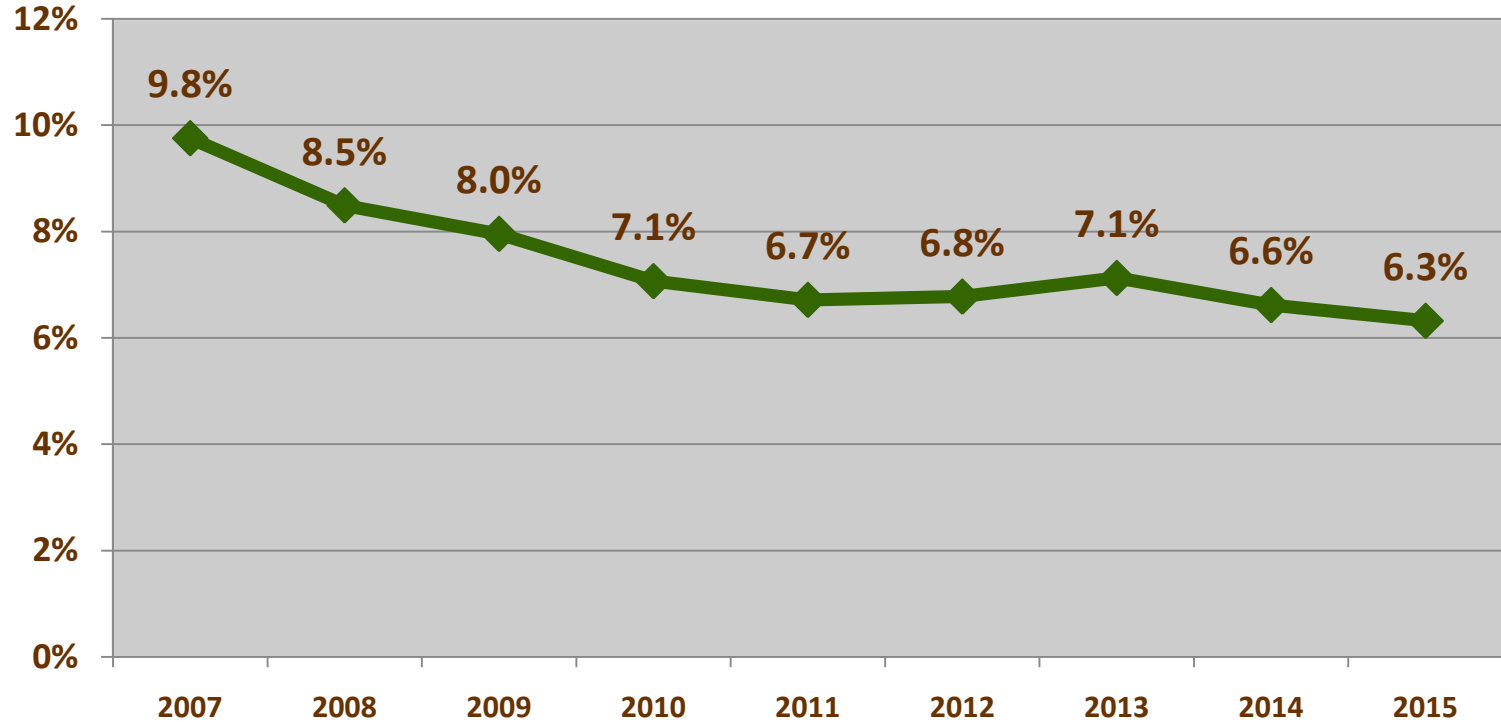
# Public Safety / Part B Crimes



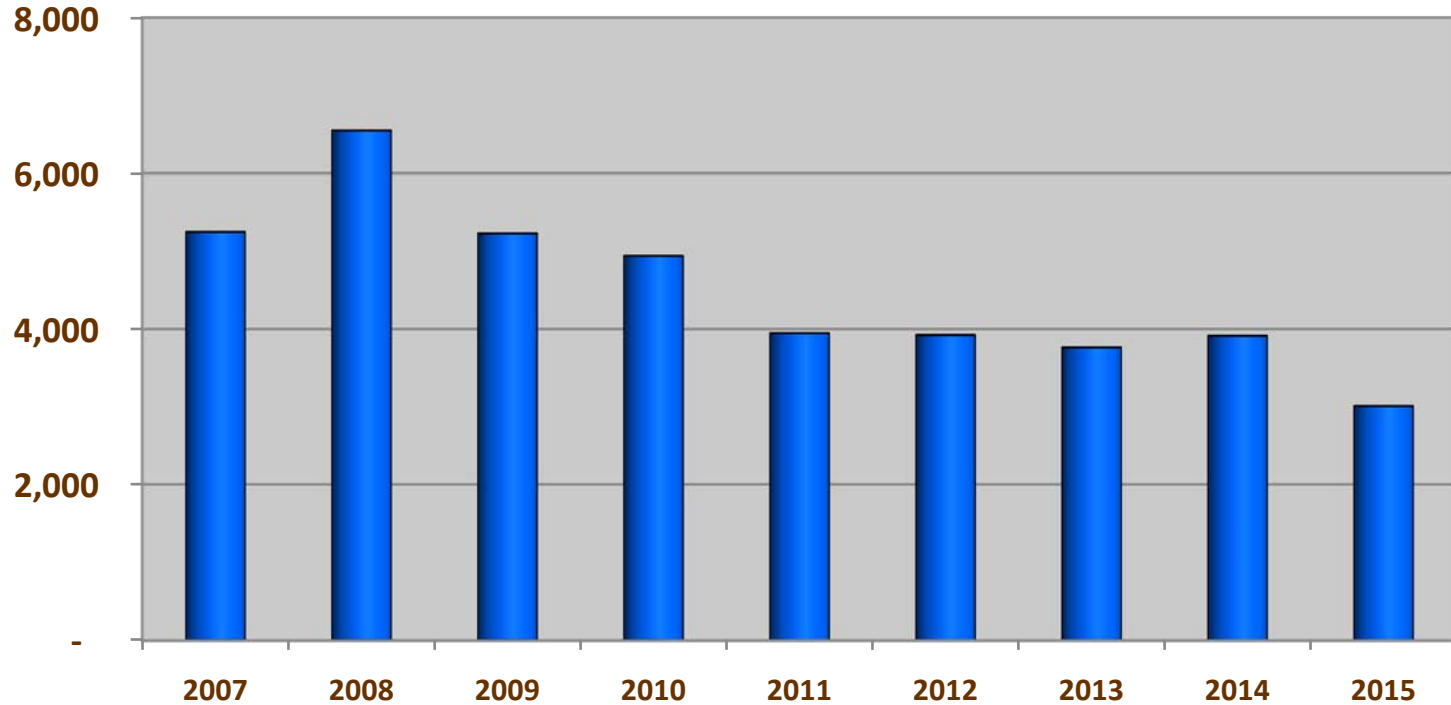
Part B Crimes are typically classified as crimes against property and less serious crimes against persons.



# OCSO False Alarms as a % of Total Calls



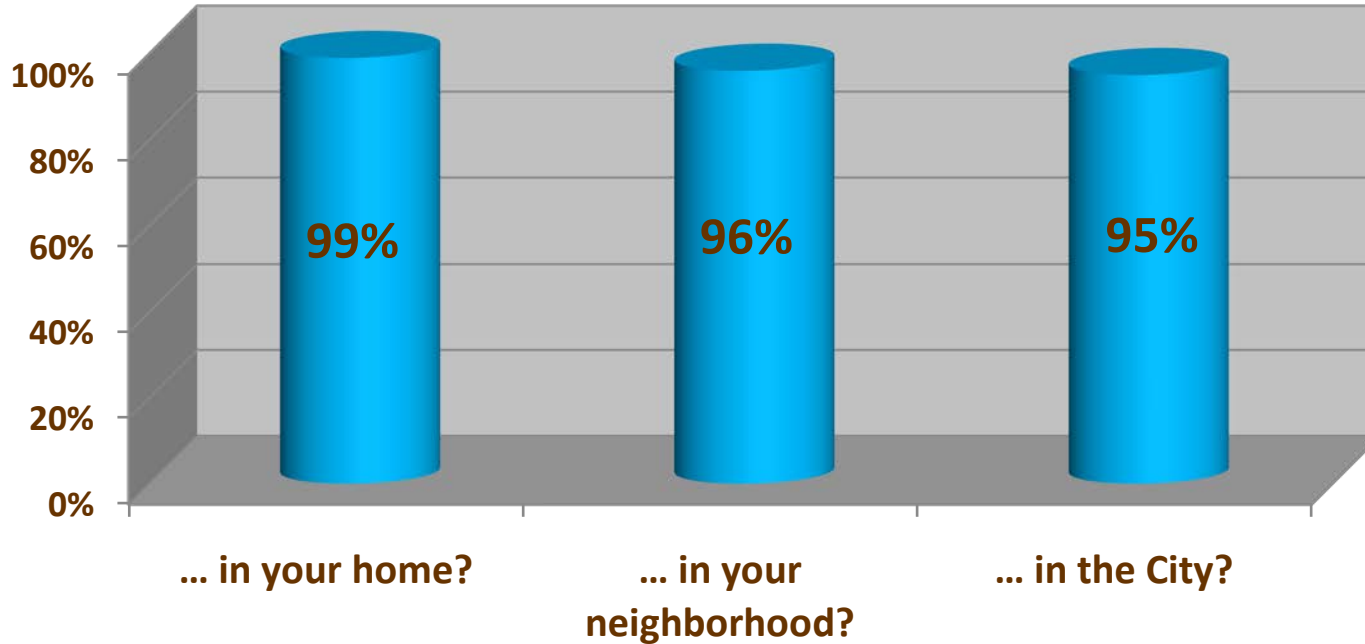
# OCSO Overtime Hours Trend





# Resident Safety – Public Opinion Survey

How safe do you feel ...



# Rochester Hills = Safest City In State of Michigan



# Thank You for Your Continued Support

