



# Rochester Hills

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## Master

**File Number: 2010-0091**

**File ID:** 2010-0091

**Type:** Finance

**Status:** Public Hearing

**Version:** 1

**Reference:** 2010-0091

**Controlling Body:** City Council  
Regular Meeting

**File Created Date :** 02/17/2010

**File Name:** FY 2010 1st Qtr Budget Amendment

**Final Action:**

**Title label:** FY 2010 1st Quarter Budget Amendments

### Notes:

### Sponsors:

### Enactment Date:

**Attachments:** Agenda Summary.pdf, 2010 - 1st Qtr Budget  
Amendment Detail.pdf, 2010 - 1st Qtr BA Overview  
final.pdf, 2010 - 1st Qtr Budget Adjustment  
Detail.pdf, Public Hearing Notice.pdf

### Enactment Number:

### Contact:

### Hearing Date:

### Drafter:

### Effective Date:

## History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
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### Text of Legislative File 2010-0091

#### Title

FY 2010 1st Quarter Budget Amendments

#### Body

**Whereas**, in accordance with the provisions of Public Act 2 of 1968, the Uniform Budgeting and Accounting Act, and the Charter for the City of Rochester Hills, Chapter III Section 3.7, the City Council may amend the budget during the fiscal year, either on its own initiative or upon recommendation of the Mayor; and

**Whereas**, in accordance with Section 19 of Public Act 2 of 1968, the Uniform Budgeting and Accounting Act the City Council may permit the Mayor to execute *adjustments* to the budget within limits;

**Whereas**, the Public Hearing for the proposed 2010 1st Quarter Budget Amendments was noticed on February 4, 2010; and

**Whereas**, the proposed 2010 1st Quarter Budget Amendments were available for public viewing beginning on February 12, 2010; and

**Whereas**, at its February 22, 2010 meeting City Council held a Public Hearing on the proposed 1st Quarter Budget Amendments.

**Now, Therefore, Be It Resolved** that the Rochester Hills City Council hereby approves the following 2010 fund totals as amended:

101 - General Fund	\$25,901,360
202 - Major Road Fund	6,544,810
203 - Local Street Fund	7,557,720
244 - Drain Maintenance Fund	1,543,210
338 - SAD Street Improvements (1995 Series)	185,330
402 - Fire Capital Fund	205,500
403 - Pathway Construction Fund	1,740,300
592 - W&S Operating Fund	30,530,770
593 - W&S Capital Fund	5,781,620
631 - Facilities Fund	5,098,660
636 - MIS Fund	2,122,030
661 - Fleet Equipment Fund	4,013,910
848 - LDFA Fund	876,570

**and, Therefore, Be It Further Resolved**, the Mayor is authorized to administratively adjust the operating budget line-items up to \$25,000 per event, but in no case may total expenditures of a particular fund exceed that which is appropriated by the City Council without a budget amendment.