



**City of Rochester Hills
AGENDA SUMMARY
NON-FINANCIAL ITEMS**

**1000 Rochester Hills Dr.
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Legislative File No: 2010-0066

TO: Mayor and City Council Members
FROM: Keith Sawdon, Director of Finance
DATE: January 27, 2010
SUBJECT: Water and Sewer Technical Review Committee’s Review of Water Storage Reservoir Feasibility Study

REQUEST:

At the January 11th City Council meeting, City Council requested that the Water and Sewer Technical Review Committee review the Water Storage Reservoir Feasibility Study that had been presented to City Council that night.

BACKGROUND:

On January 13th and the 26th, the Water and Sewer Technical Review Committee met to review the Feasibility Study.

The Committee had open discussions covering issues such as the concept of moving from a peak hour DWSD customer to a max day DWSD customer, the effect on water rates to cover construction and operation costs in the near and long-term and how the savings in water purchase costs, from moving from a peak hour customer to a max day customer, can be used to off set construction, operation and future DWSD water rate increases.

RECOMMENDATION:

Based on the open dialog of the Committee, the Committee, by resolution, is recommending that the City Council move forward with a Water Reservoir program without delay. The resolution is attached for your review.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Mayor		
City Council Liaison		