

City of Rochester Hills AGENDA SUMMARY FINANCIAL ITEMS

1000 Rochester Hills Dr. Rochester Hills, MI 48309 248.656.4630

www.rochesterhills.org

Legislative File No: 2024-0154

TO: Mayor and City Council Members

FROM: Bill Fritz, P.E., Director of Public Services

DATE: March 18, 2024

SUBJECT: Asphalt Road Rehabilitation Program - Construction Engineering Services (CE)

City File #E24-002

REQUEST:

City Council is requested to authorize a contract/blanket purchase order for Construction Engineering (CE) Services for the 2024 Asphalt Road Rehabilitation Program to Spalding DeDecker, Rochester Hills, Michigan in a not-to-exceed amount of \$386,993.00.

REASON FOR PURCHASE:

The City received bids for the Asphalt Road Rehabilitation Program and based on 2024 department workload, the Department of Public Services has determined an engineering consultant should be used for this project to supplement City staff with construction engineering services.

Staff recommends Spalding DeDecker to perform the construction engineering services to the City. The attached proposal describes the scope of services and corresponding expense to complete the work. Spalding DeDecker is one of the City's selected on-call professional engineering firms.

PROCESS:

Vendor Name and Address:

Spalding DeDecker 905 South Blvd East Rochester Hills, MI 48307

Reason for Selection:

Quality Based Selection

Method of Purchase:

Blanket Purchase Order/Contract

BUDGET:

Funding is included in the FY 2024 Adopted Budget.

Note: There are no Major Road street segments included in the Part A work in the Brookland North subdivision, and there is no Traffic Calming anticipated in FY 2024. It is proposed to redirect budgeted funding for these two (2) projects towards the FY 2024 Pathway Rehabilitation Program (Major Road portion).

The remaining Local Street Fund / LS-01 Local Street Rehabilitation Program budget will be utilized for the FY 2024 Local Street Concrete Program.

| Fund Name | Department Account No | Account No. Description | Remaining Budget Amount | Cost | Remaining Budget |
|---------------------------------|--------------------------|---|----------------------------|--------------|---------------------|
| Local Street Fund | 454.970000 | LS-01: Local Street Rehabilitation | \$3,098,100.50 | \$305,696.02 | \$2,792,404.48 |
| Major Road Fund | 452.970000 | MR-01A: Major Road Rehabilitation | \$550,000.00 | \$0.00 | \$550,000.00 |
| Major Road Fund | 452.970000 | MR-12: Major Road Traffic Calming Program | \$25,000.00 | \$0.00 | \$25,000.00 |
| Major Road Fund | 452.970000 | MR-63: Marketplace Circle Rehabilitation | \$595,925.97 | \$45,032.11 | \$550,893.86 |
| Major Road Fund | 452.970000 | PW-01: Pathway Rehabilitation Program | (\$9,938.50) | \$36,264.87 | (\$46,203.37) |
| Pathway Construction Fund | 403.974000 | PW-01: Pathway Rehabilitation Program | \$0.00 | \$0.00 | \$0.00 |
| | | Grand Total | \$4,259,087.97 | \$386,993.00 | \$3,872,094.97 |

RECOMMENDATION:

It is recommended that City Council authorize a contract/blanket purchase order for Construction Engineering (CE) services for the Asphalt Road Rehabilitation Program to Spalding DeDecker, Rochester Hills, Michigan in a not-to-exceed amount of \$386,993.00 and further authorizes the Mayor to execute the agreement on behalf of the City.

| Attachment | S |): | CE | prop | osal |
|------------|---|----|----|------|------|
| | | | | | |

| APPROVALS: | SIGNATURE | DATE |
|--|-----------|------|
| Department Review | | |
| Department Director | | |
| Budget Content: Chief Financial Officer | | |
| Purchasing Process: Supervisor of Procurement | | |
| Mayor | | |
| Deputy Clerk | | |

| Contract Reviewed b | v City Attorn | ev ⊔ Yes | ⊠ N/A |
|---------------------|---------------|----------|-------|
|---------------------|---------------|----------|-------|