

# City of Rochester Hills AGENDA SUMMARY FINANCIAL ITEMS

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www.rochesterhills.org

Legislative File No: 2016-0060

TO: Mayor and City Council Members

FROM: Allan E. Schneck, P.E., Director of Public Services

DATE: February 22, 2016

**SUBJECT:** 2016 Asphalt Rehabilitation Program

City File No. E16-002

# **REQUEST:**

The Department of Public Services recommends awarding the contract for the 2016 Asphalt Rehabilitation Program to Pro-Line Asphalt Paving Corporation of Washington Township, Michigan in the amount of \$3,111,704.00 authorizes the Mayor to execute a contract on behalf of the City.

The Department of Public Services also requests City Council authorization of a 10% contingency in the amount of \$311,170.40 to allow for quantity adjustments based on final measurements verified in the field.

# **REASON FOR PURCHASE:**

On Thursday, February 4, 2016, the City received five (5) sealed bids for the 2016 Asphalt Rehabilitation Program (bid tabs attached). Of the bids received, Pro-Line Asphalt Paving Corporation was the lowest, responsive, responsible bidder. The bid received from Pro-Line Asphalt Paving Corporation is 18% below the engineering cost estimate, which is shown on the attached bid tabulation. Work is expected to begin in spring after asphalt plants open with a completion date scheduled for late August.

The project areas include (location map attached for reference):

## Local and Major Roads: Various Locations

Locations are Clinton River Valley, Fairview Farm, Hunters Creek, Spring Hill, Spring Hill 1 & 2, and Stratford Knolls 9 subdivisions and Northfield Industrial Park, North Fairview Lane, and Rochdale Drive. Work includes mill and resurface streets with asphalt overlay, except Northfield Industrial Park is a full removal and replacement of the existing asphalt, and selective curb and gutter replacement. Also, upgrade pathway ramps, as needed, to meet ADA compliance.

## PROCESS:

Vendor Name and Address:

Pro-Line Asphalt 11797 29 Mile Road Washington Twp, MI 48095

## Reason for Selection:

Lowest, Responsive, Responsible Bidder

# Method of Purchase:

Blanket Purchase Order/Contract

## **BUDGET:**

Funding is included in the FY 2016 Adopted Budget.

- The project total is \$3,422,874.40 split as:
  - [\$3,111,704.00 plus a 10% contingency of \$311,170.40]
- MR-01: Major Road Rehabilitation Program \$85,800.00
  - [\$78,000.00 plus 10% contingency of 7,800.00]
- MR-35B: Rochdale Drive Rehabilitation \$77,000.00
  - [\$70,000.00 plus 10% contingency of 7,000.00]
- MR-45: Northfield & Tan Industrial Park \$1,061,625.60
  - [\$965,114.19 plus 10% contingency of \$96,511.41]
- MR-56: North Fairview Lane Rehabilitation \$200,200.00
  - [\$182,000.00 plus 10% contingency of 18,200.00]
- LS-01: Local Street Rehabilitation Program \$1,996,500.00
  - [\$1,815,000.00 plus a 10% contingency of \$181,500.00]

Please note: Remaining Budget amounts still to be needed for FY 2016 Concrete Program, FY 2016 North Hill Subdivision Resurfacing (included with water main project), survey & layout supplies such as stakes and paint, and geotechnical services (typically 2.5% of contractor payments).

Fund Name	Department Account No	Account No. Description	Budget Amount	Cost	Remaining Budget
Major Road	452.970000	MR-01: Major Road Rehabilitation Program	\$500,000	\$85,800.00	\$414,200.00
Major Road	452.970000	MR-35B: Rochdale Drive Rehabilitation	\$99,380	\$77,000.00	\$22,380.00
Major Road	452.970000	MR-45: Northfield & TAN Industrial Park	\$2,125,000	\$1,063,374.40	\$1,061,625.60
Major Road	452.970000	MR-56: North Fairview Lane Rehabilitation	\$210,380	\$200,200.00	\$10,180.00
Local Street	454.970000	LS-01: Local Street Rehabilitation Program	\$5,000,000	\$1,996,500.00	\$3,003,500.00
		TOTAL	\$7,934,760	\$3,422,874.40	\$4,511,885.60

## **RECOMMENDATION:**

The Department of Public Services recommends awarding the contract for the 2016 Asphalt Rehabilitation Program to Pro-Line Asphalt Paving Corporation of Washington Township, Michigan in the amount of \$3,111,704.00 authorizes the Mayor to execute a contract on behalf of the City.

The Department of Public Services also requests City Council authorization of a 10% contingency in the amount of \$311,170.40 to allow for quantity adjustments based on final measurements verified in the field.

The Department of Public Services staff will provide the following construction professional engineering services for this project: inspection, complaint resolution, and contract administration along with outside consulting services for geotechnical materials testing.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Finance Director		
Purchasing Process: Supervisor of Procurement		
Mayor		
City Council Liaison		

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