



# Rochester Hills

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## Master

**File Number: 2008-0661**

**File ID:** 2008-0661

**Type:** Finance

**Status:** Public Hearing

**Version:** 1

**Reference:** 2008-0661

**Controlling Body:** City Council  
Regular Meeting

**File Created Date :** 12/05/2008

**File Name:** FY2008 4th Quarter Budget  
Amendment/Appropriation

**Final Action:**

**Title label:** 2008 4th Quarter Budget Amendment / Appropriations

### Notes:

### Sponsors:

### Enactment Date:

**Attachments:** Agenda Summary.pdf ,2008 - 4Q BA (Expense Summary) (II).pdf ,2008 - 4Q BA (Catagory Breakdown) (II).pdf ,2008 - 4th Qtr Budget Amendments (II).pdf ,2008 - 4Q BA (RARA).pdf ,2008 - 4Q BA (OPC).pdf ,2008 - Budget Adjustments .pdf ,Public Hearing Notice -.pdf

### Enactment Number:

### Contact:

### Hearing Date:

### Drafter:

### Effective Date:

## History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	City Council Regular Meeting	12/15/2008					

## Text of Legislative File 2008-0661

### Title

2008 4th Quarter Budget Amendment / Appropriations

### Body

**Whereas**, in accordance with the provisions of Public Act 2 of 1968, the Uniform Budgeting and Accounting Act, and the Charter for the City of Rochester Hills, Chapter III Section 3.7, the City Council may amend the budget during the fiscal year, either on its own initiative or upon recommendation of the Mayor; and

**Whereas**, in accordance with Section 19 of Public Act 2 of 1968, the Uniform Budgeting and Accounting Act the City Council may permit the Mayor to execute *adjustments* to the budget within

limits;

**Whereas**, the Public Hearing for the proposed 2008 4th Quarter Budget Amendments was noticed on **November 20, 2008**; and

**Whereas**, the proposed 2008 4th Quarter Budget Amendments were available for public viewing beginning on **December 5, 2008**; and

**Whereas**, at its **December 15, 2008** meeting City Council held a Public Hearing on the proposed 4th Quarter Budget Amendments.

**Now, Therefore, Be It Resolved** that the Rochester Hills City Council hereby approves the following 2008 fund totals as amended:

101 - General Fund	\$27,079,590
202 - Major Road Fund	\$10,402,590
203 - Local Street Fund	\$6,632,750
206 - Fire Operating Fund	\$8,347,810
207 - Special Police Fund	\$8,683,220
211- Perpetual Care Fund	\$61,000
214 - Pathway Maintenance Fund	\$691,630
232 - Tree Fund	\$85,000
244 - Drain Maintenance Fund	\$2,319,660
299 - Green Space Fund	\$1,277,750
313 - Street Improvements Debt Fund 2001	\$230,470
314 - SAD Street Improvements Debt Fund 2001	\$228,800
325 - Street Improvement Debt Fund 2002	\$403,360
331 - Drain Debt Millage Fund	\$2,152,950
337 - SAD Street Improvements Debt 1994	\$187,280
338 - SAD Street Improvements Debt 1995	\$182,990
391 - 1998 Refunding Debt Fund	\$444,500
392 - 2002 Refunding Debt Fund	\$1,118,200
402 - Fire Capital Fund	\$1,250,210
403 - Pathway Construction Fund	\$863,570
420 - Capital Improvement Fund	\$534,200
592 - W&S Operating Fund	\$27,517,190
593 - W&S Capital Fund	\$7,575,440
631 - Facilities Fund	\$5,025,020
636 - MIS Fund	\$2,075,230
661 - Fleet Equipment Fund	\$3,737,550
677 - Insurance Fund	\$844,860
848 - LDFA Fund	\$1,898,910
851 - SmartZone	\$258,350
808 - Rochester Area Recreation Authority	\$2,230,300
820 - Older Persons Commission	\$4,454,229

**Now, Therefore, Be It Resolved**, the Mayor is authorized to administratively adjust the operating budget line-items up to \$25,000 per event, but in no case may total expenditures of a particular fund exceed that which is appropriated by the City Council without a budget amendment.

**NOTE: Fund totals include contributions to fund balance**

