

- I. Rochester Hills Road Development: (3 – 5 minutes)
 1. History
 2. Local Vs. County control
 3. Major Road determination
 4. Road care responsibilities – who pays?

- II. Funding History: (3- 5 minutes)
 1. Sources of funds (Local & Major Roads)
 2. General Fund offsets
 3. Uses (Maintenance, construction, etc.)

- III. Current Road Conditions: (3 – 5 minutes)
 1. Paved and gravel make up?
 2. Local Road status
 3. Major Road status
 4. Projected road conditions, 2, 5 and 10 years

- IV. Future Funding Issues: (3 – 5 minutes)
 1. Declining property tax revenue
 2. State Gas Tax revenue reduction
 3. Increasing maintenance & repair costs
 4. Other City General Fund obligations

- V. Potential Funding Options: (3 – 5 minutes)
 1. Dedicated city road millage.
 2. SAD policy
 3. General Fund – least likely option

- VI. Wrap Up: (3 – 5 minutes)
 1. Stress seriousness of this situation.
 2. Doing nothing is not an option
 3. Proactive city management looking to address future problems.
 4. Continued competition for funding sources.
 5. Projected declining revenue for the near term.