

..Title
2007 3rd Quarter Budget Amendment

..Body

Whereas, in accordance with the provisions of Public Act 2 of 1968, the Uniform Budgeting and Accounting Act, and the Charter for the City of Rochester Hills, Chapter III, Section 3.7, the City Council may amend the budget during the fiscal year, either on its own initiative or upon recommendation of the Mayor; and

Whereas, the original proposed 2007 3rd Quarter Budget Amendment was available for public viewing starting August 28, 2007; and

Whereas, at its September 5, 2007 meeting City Council held a Public Hearing on the proposed 3rd Quarter Budget Amendments.

Now, Therefore, Be It Resolved that the Rochester Hills City Council hereby approves the following 2007 fund totals as amended:

101 - General Fund	\$28,251,020
202 - Major Road Fund	\$8,053,140
203 - Local Street Fund	\$6,644,720
206 - Fire Operating Fund	\$7,683,260
207 - Special Police Fund	\$8,116,620
214 - Pathway Maintenance Fund *	\$870,200 *
232 - Tree Fund	\$110,000
244 - Drain Maintenance Fund	\$1,963,930
299 - Green Space Fund *	\$1,093,380 *
402 - Fire Capital Fund	\$1,048,200
403 - Pathway Construction Fund	\$1,168,660
420 - Capital Improvement Fund *	\$1,040,850 *
592 - W&S Operating Fund	\$26,250,770
593 - W&S Capital Fund	\$18,792,260
631 - Facilities Fund	\$4,972,770
636 - MIS Fund	\$2,441,700
661 - Fleet Equipment Fund	\$3,373,390
848 - L.D.F.A. Fund	\$1,297,660

*** = Signifies that Total Fund Budget does not change relative to the current adopted budget**