

The Department of Public Services

CAN YOU HELP ME
EDIT MY SLIDES FOR
MY BUDGET PRESENTATION?



Dilbert.com @ScottAdamsSays

I HAVE 75 SLIDES
AND TEN MINUTES
TO PRESENT



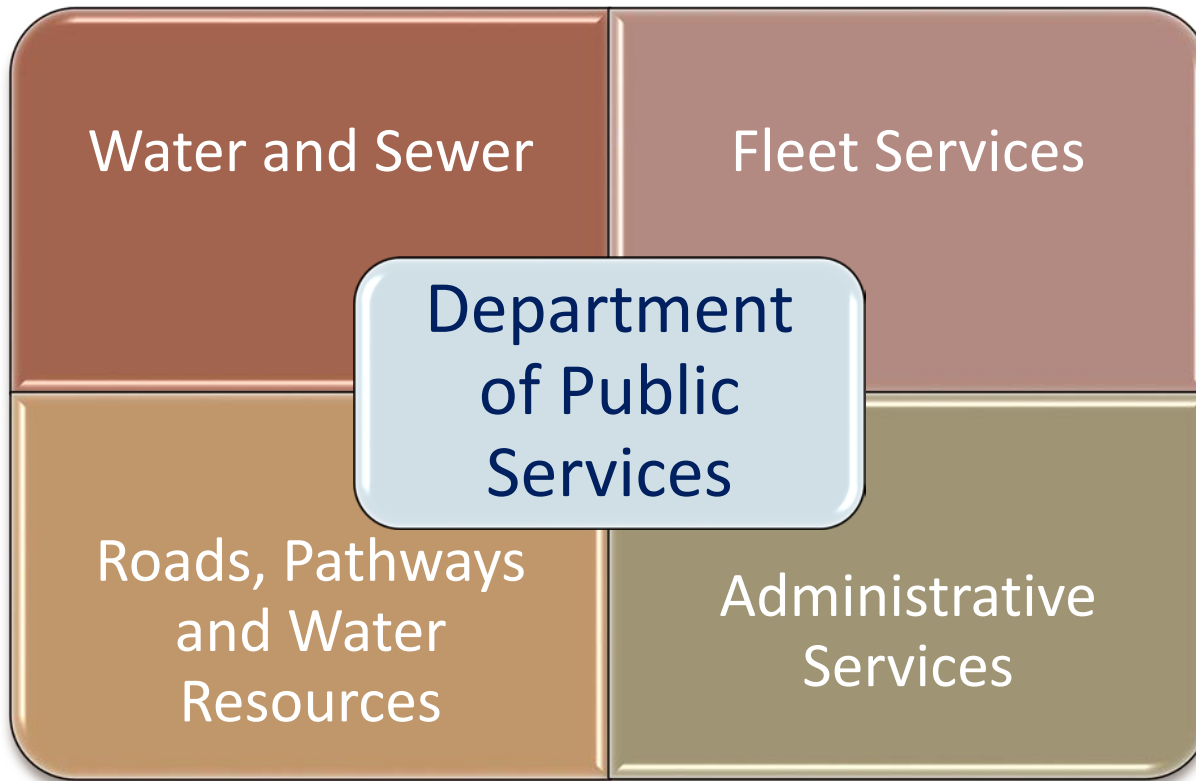
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GET RID
OF 74 OF
THEM



I'LL ASK
SOMEONE
ELSE





***Exceptional Internal and External Services
providing a High Quality of Life!***



On Call – 24 hours a day – 365 Days per Year Critical role in Emergency Operations



We maintain
300 Vehicles/Equipment,
1,000 Miles of Underground Utilities,
280 miles of Roads and 97 miles of Pathway



70 people make up
the Department of
Public Services

Over **\$2.9** million in
savings to the city since
joining **NOCWA**

Over **16** miles of new
Roads and Pathways
since 2011

Averaging **\$100,000** of
insourcing Revenue from
shared service
agreements per year

Responsible for
80% of the
Capital
Improvement Plan

Created the **1st**
On-Call program in
DPS

Over **\$21** Million in
Capital Projects in
2017

1,075 new water and
sewer user accounts
since 2011

Responsible for
over **\$400**
Million of
Infrastructure



100% committed to
providing a high
Quality of Life



Projects in Progress



Concrete Program

Asphalt Program

Pathway Program

Auburn Road Corridor

Watermain/Resurfacing Project

Eddington/Drexelgate Realignment



Refining the Way we Work

Salt Application Rates
Reduced from
800 lbs to 200 lbs

Wing Plows
Added to enhance the
capabilities of existing
equipment

AVL Technology
Improves operations
management for clerks
and other staff

Smart Phones
More effective
communication
and sharing of job
site photos

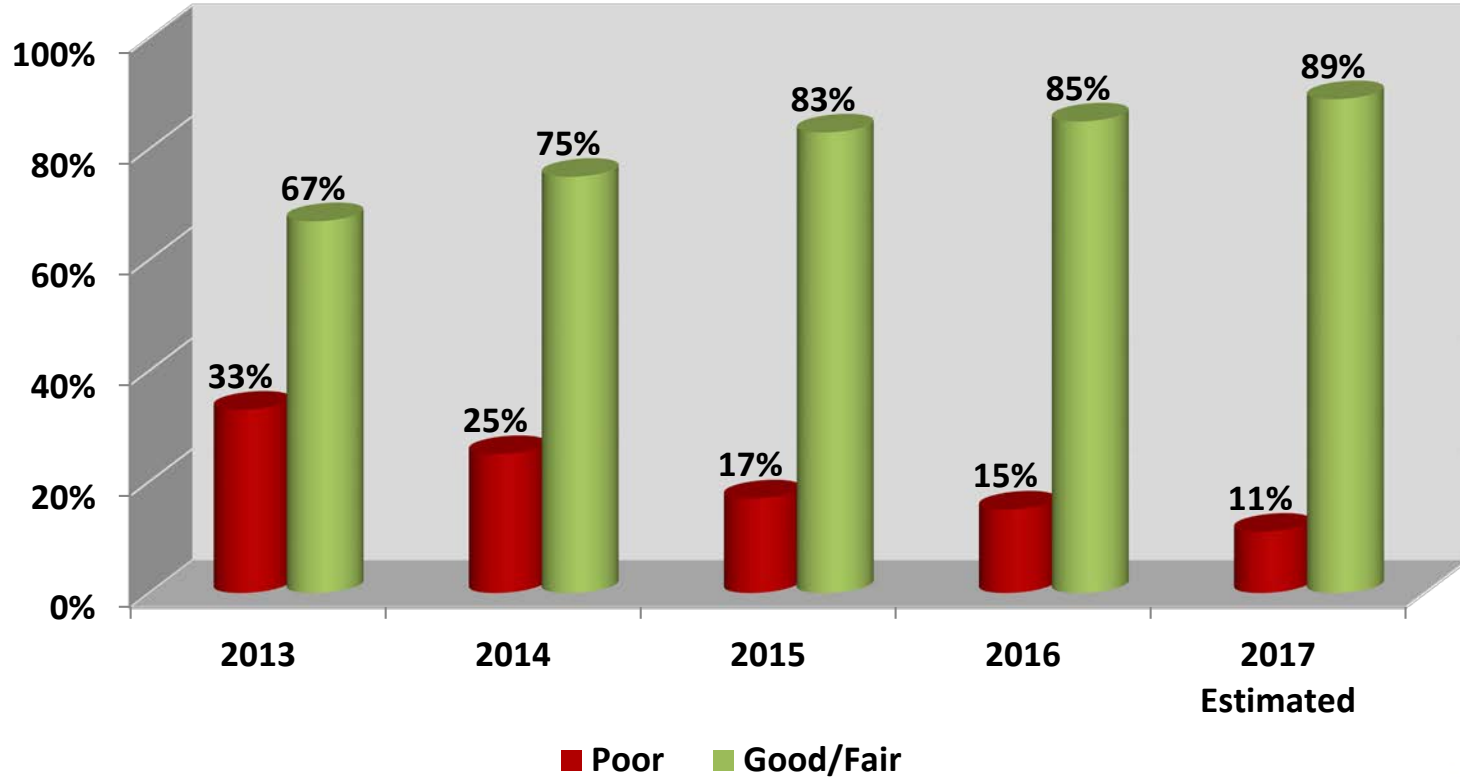
Anti-Icing Method
Applying Brine
solutions to prevent
ice from forming

IPAD Technology
Used for Miss Dig,
GIS Maps and asset
management

Dust Control
Now using brine to
complement calcium
chloride



Local Street Condition Ratings / 2013-2016



Community Engagement



Rochester College Mural

The mural was painted
at the DPS garage
during the 2016/2017
winter months



Clinton River Paddlepalooza



Tons of Trucks at Borden Park



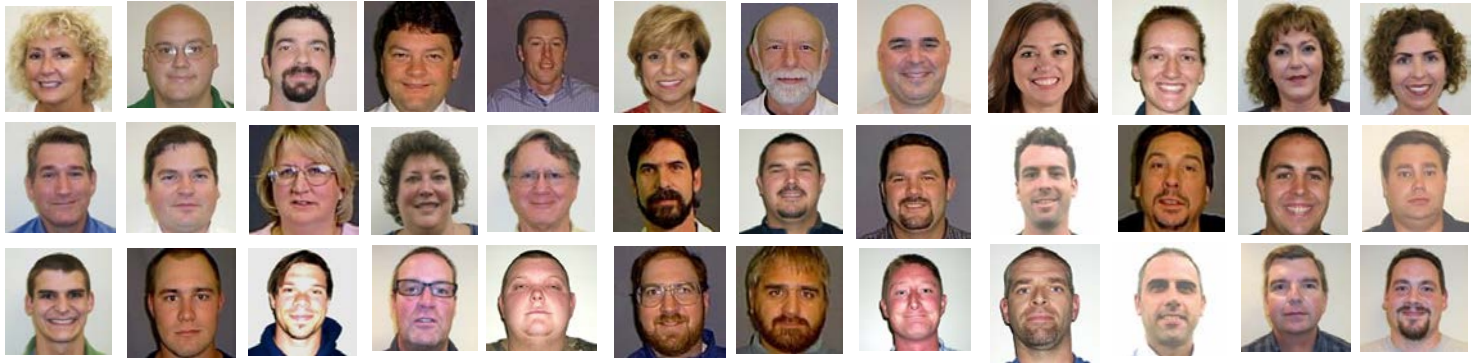
Community Engagement



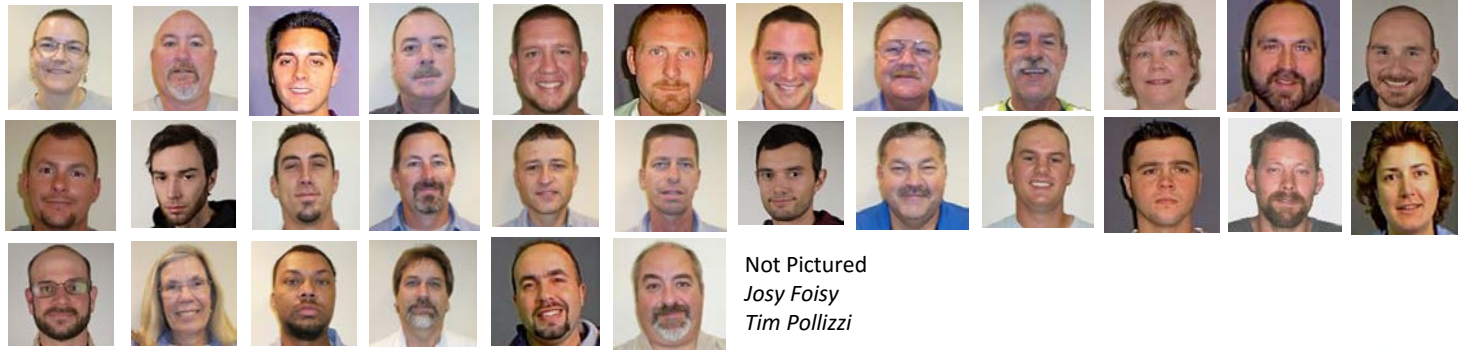
Rochester Rotary
Water Safety Presentation

Mentors Plus
visit to the DPS
garage





CLASS OF 2017



Not Pictured
Josy Foisy
Tim Pollizzi



Thank You for Your Continued Support!



Dedicated
Proficient
Skilled



Questions

