

2011 Special Budget Meeting - Presentation Schedule

| 5:30 PM – MONDAY AUGUST 23, 2010 | Tech. Appendix Page # | Plan Document Page # |
|----------------------------------------------------|--------------------------|-------------------------|
| R.A.R.A. | | |
| ▪ <i>R.A.R.A. Millage Fund (213)</i> | 97-98 | 236-237 |
| ▪ <i>R.A.R.A. Operating Fund (808)</i> | 185-202 | - |
| O.P.C. | | |
| ▪ <i>O.P.C. Millage Fund (265)</i> | 111-112 | 247-248 |
| ▪ <i>O.P.C. Operating Fund (820)</i> | 203-250 | - |
| SPECIAL POLICE FUND – <i>(Discussed 8-16-2010)</i> | | |
| ▪ <i>Special Police Revenue (207)</i> | 91-92 | 228-233 |
| ▪ <i>Special Police Fund (207)</i> | 93-94 | |
| ▪ <i>Crossing Guards (315)</i> | 26 | 141 |
| FIRE DEPARTMENT FUND | | |
| ▪ <i>Fire Department – Revenue (206)</i> | 75-76 | 209-210 |
| ▪ <i>Fire Department – Administration (206)</i> | 77-78 | 211-214 |
| ▪ <i>Fire Suppression (339)</i> | 79-80 | 215-216 |
| ▪ <i>Fire Prevention Bureau (341)</i> | 82-83 | 217-219 |
| ▪ <i>Training (342)</i> | 84-85 | 220-221 |
| ▪ <i>Dispatch (343)</i> | 86-87 | 222-223 |
| ▪ <i>Emergency Medical Response (344)</i> | 88-89 | 224-226 |
| ▪ <i>Fire Capital Fund (402)</i> | 131-132 | 275-278 |
| ▪ <i>Wireless Communications (326)</i> | 27-28 | 142-143 |
| ASSESSING / TREASURY | | |
| ▪ <i>Assessing (209)</i> | 13-14 | 118-122 |
| ▪ <i>Board of Review (247)</i> | 20 | 132-133 |
| ▪ <i>Treasury (253)</i> | 21-22 | 134-137 |
| MIS FUND (636) – <i>(Discussed 8-16-2010)</i> | 161-164 | 305-310 |
| HUMAN RESOURCES (233) | 18-19 | 128-131 |
| CLERKS | | |
| ▪ <i>City Council (102)</i> | 6 | 101-103 |
| ▪ <i>Elections (191)</i> | 9-10 | 111-113 |
| ▪ <i>Clerk's Department (215)</i> | 16-17 | 124-127 |
| ▪ <i>Cemetery (276)</i> | 23-24 | 138-139 |
| ▪ <i>Stoney Creek Perpetual Care (211)</i> | 95-96 | 234-235 |
| PLANNING & DEVELOPMENT | | |
| ▪ <i>Planning Commission (400)</i> | 33 | 151-152 |
| ▪ <i>Planning Department (401)</i> | 34-35 | 153-158 |
| ▪ <i>Zoning Board of Appeals (410)</i> | 36 | 159-160 |
| ▪ <i>Historic District Commission (804)</i> | 45 | 174-175 |
| ▪ <i>Brownfield Redevelopment (843)</i> | 175-176 | 327-328 |
| ▪ <i>Local Development Finance Authority (848)</i> | 177-179 | 329-332 |
| ▪ <i>SmartZone (851)</i> | 181-182 | 333-335 |
| ▪ <i>Economic Development Corporation (893)</i> | 183-184 | 336-337 |
| PARKS | | |
| ▪ <i>Parks Department (756)</i> | 40-41 | 166-170 |
| ▪ <i>Forestry (774)</i> | 43-44 | 172-173 |

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| ▪ <i>Tree Fund (232)</i> | <i>103-104</i> | <i>241-242</i> |
| ▪ <i>Green Space (299)</i> | <i>113-114</i> | <i>249-251</i> |

| TO BE DETERMINED | Tech. Appendix Page # | Plan Document Page # |
|---------------------------------------------|----------------------------------|---------------------------------|
| All Outstanding Items (if necessary) | | |