OPTION 1

PART A: AUSTIN DRIVE WATER MAIN EXTENSION

Engineers Estimate Date: January 21, 2005 Revised: June 2, 2008

Item

	No.	Description	Quantity	Unit	Unit Price	Total
ĺ	1	8" x 12" x 8" Tapping Sleeve, Valve & Well	1	EACH	\$5,000.00	\$5,000.00
I	2	12" Ductile Iron Water Main, CL 54	850	LFT	\$105.00	\$89,250.00
ĺ	3	Fire Hydrant, 6"	3	EACH	\$2,000.00	\$6,000.00
ĺ	4	12" Gate Valve & Well	2	EACH	\$2,425.00	\$4,850.00

Construction Sub-Total Part A: \$105,100.00 Misc. & Contingencies (10%): \$10,510.00

Total Part A: \$115,610.00 Geotechnical: \$2,890.25 P.E. (10%): \$11,561.00 C.E. (15%): \$17,341.50

Total Part A: \$147,402.75

PART B: AUSTIN DRIVE ROAD EXTENSION

Item

No.	Description	Quantity	Unit	Unit Price	Total
1	Station Grading (Modified)	8.50	STA	\$1,500.00	\$12,750.00
2	Tree Removal	1.00	L. SUM	\$50,000.00	\$50,000.00
3	Subgrade Undercutting, Type II (Modified)	500	CYD	\$30.00	\$15,000.00
4	Subgrade Undercutting, Type II (Special)	500	CYD	\$25.00	\$12,500.00
5	Embankment Fill - CIP	4,000	CYD	\$10.00	\$40,000.00
6	Class C76-IV Sewer, 12" Trench Detail B	1,000	LFT	\$50.00	\$50,000.00
7	4' Diameter Drainage Structure	6	EACH	\$1,500.00	\$9,000.00
8	Subgrade Underdrain 6" (Modified), Armco A-2000	1,700	LFT	\$15.00	\$25,500.00
9	Agg Base Under Conc, 8" Depth - 21AA (Modified)	4,000	SYD	\$7.50	\$30,000.00
10	Concrete Pvmnt, Non-Reinf - 10" Depth (w/ integral curb)	3,400	SYD	\$42.00	\$142,800.00
11	2" Topsoil Surface & Class "A" Sodding	4,500	SYD	\$4.00	\$18,000.00
12	Traffic Maintenance & Control (5%)	1	L. SUM	\$20,277.50	\$20,277.50
13	Mobilization (5%)	1	L. SUM	\$20,277.50	\$20,277.50

Construction Sub-Total Part B: \$446,105.00 Misc. & Contingencies (10%): \$44,610.50

Construction Total Part B: \$490,715.50

 Geotechnical:
 \$12,267.89

 P.E. (10%):
 \$49,071.55

 C.E. (15%):
 \$73,607.33

Total Part B: \$625,662.26

Total Parts A & B: \$773,065.01

OPTION 2

PART A: AUSTIN DRIVE WATER MAIN EXTENSION

Item

_	No.	Description	Quantity	Unit	Unit Price	Total
	1	8" x 12" x 8" Tapping Sleeve, Valve & Well	1	EACH	\$5,000.00	\$5,000.00
	2	12" Ductile Iron Water Main, CL 54	1,450	LFT	\$105.00	\$152,250.00
	3	Fire Hydrant, 6"	5	EACH	\$2,000.00	\$10,000.00
	4	12" Gate Valve & Well	3	EACH	\$2,500.00	\$7,500.00

Construction Sub-Total Part A: \$174,750.00 Misc. & Contingencies (10%): \$17,475.00

Construction Total Part A: \$192,225.00

Geotechnical:\$4,805.63P.E. (10%):\$19,222.50C.E. (15%):\$28,833.75

Total Part A: \$245,086.88

PART B: AUSTIN DRIVE ROAD EXTENSION

Item

No.	Description	Quantity	Unit	Unit Price	Total
1	Station Grading (Modified)	14.50	STA	\$1,500.00	\$21,750.00
2	Tree Removal	1.00	L. SUM	\$60,000.00	\$60,000.00
3	Subgrade Undercutting, Type II (Modified)	1,000	CYD	\$30.00	\$30,000.00
4	Subgrade Undercutting, Type II (Special)	1,000	CYD	\$25.00	\$25,000.00
5	Embankment Fill - CIP	6,650	CYD	\$10.00	\$66,500.00
6	Class C76-IV Sewer, 12" Trench Detail B	1,500	LFT	\$50.00	\$75,000.00
7	4' Diameter Drainage Structure	8	EACH	\$1,500.00	\$12,000.00
8	Subgrade Underdrain 6" (Modified), Armco A-2000	2,850	LFT	\$15.00	\$42,750.00
9	Agg Base Under Conc., 8" Depth - 21AA (Modified)	6,650	SYD	\$7.50	\$49,875.00
10	Concrete Pvmnt, Non-Reinf - 10" Depth (w/ integral curb)	5,700	SYD	\$42.00	\$239,400.00
11	2" Topsoil Surface & Class "A" Sodding	7,600	SYD	\$4.00	\$30,400.00
12	Traffic Maintenance & Control (5% of Construction)	1	L. SUM	\$32,633.75	\$32,633.75
13	Mobilization (5% of Construction)	1	L. SUM	\$32,633.75	\$32,633.75

Sub- Total Part B: \$717,942.50

Total B: \$892,692.50

Misc. & Contingencies (10%): \$89,269.25

Construction Total: \$981,961.75 P.E. (10%): \$98,196.18

C.E. (15%): \$147,294.26

Total Part B: \$1,227,452.19

DEVONDALE PAVING									
Item	Item								
No.	Description	Quantity	Unit	Unit Price	Total				
1	Station Grading (Modified)	12.00	STA	\$1,000.00	\$12,000.00				
2	Subgrade Undercutting, Type II (Modified)	300	CYD	\$27.00	\$8,100.00				
3	Subgrade Undercutting, Type II (Special)	300	CYD	\$25.00	\$7,500.00				
4	Class C76-IV Sewer, 12" Trench Detail B	1,300	LFT	\$40.00	\$52,000.00				
5	4' Diameter Drainage Structure	6	EACH	\$1,500.00	\$9,000.00				
6	Subgrade Underdrain 6" (Modified), Armco A-2000	2,400	LFT	\$13.00	\$31,200.00				
7	Agg Base Under Conc., 8" Depth - 21AA (Modified)	2,650	SYD	\$7.50	\$19,875.00				
8	Concrete Pvmnt, Non-Reinf - 10" Depth (w/ integral curb)	4,800	SYD	\$42.00	\$201,600.00				
9	2" Topsoil Surface & Class "A" Sodding	6,400	SYD	\$4.00	\$25,600.00				
10	Traffic Maintenance & Control (5% of Construction)	1	L. SUM	\$18,343.75	\$18,343.75				
11	Mobilization (5% of Construction)	1	L. SUM	\$18,343.75	\$18,343.75				
	Devondale Sub- Total: Misc. & Contingencies (10%):								
	Construction Total: P.E. (10%): C.E. (15%):			\$443,918.75 \$44,391.88 \$66,587.81					
Devondale Total:					\$554,898.44				